

Health and Human Services Appropriations Bill Senate File 2336

Last Action:

**Senate Appropriations
Committee**

April 10, 2012

An Act relating to appropriations for health and human services and including other related provisions and appropriations, making penalties applicable, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Appropriations Total

- **General Fund FY 2013:** Appropriates a total of \$1,515.5 million from the General Fund and 6,249.5 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), and Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$22.2 million and 215.6 FTE positions compared to estimated FY 2012.

Page 1, Line 3

Other Funds FY 2013: Appropriates a total of \$618.0 million from other funds. This is an increase of \$128.3 million compared to estimated FY 2012.

FY 2012 Supplemental Appropriations: The Bill provides \$3.4 million in supplemental appropriations from the Children's Health Insurance Program Reauthorization Act (CHIPRA) Child Enrollment Contingency Fund.

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

General Fund - Department of Human Services

- \$1,439.9 million and 5,152.3 FTE positions. This is an increase of \$14.7 million and an increase of 183.6 FTE positions compared to estimated FY 2012.

Page 21, Line 35

General Fund - Department of Public Health

- \$52.6 million and 182.0 FTE positions. This is an increase of \$5.8 million and 1.0 FTE position compared to estimated FY 2012.

Page 3, Line 2

General Fund - Department of Veterans Affairs

- \$3.6 million and 16.3 FTE positions. This is an increase of \$1.6 million and an increase of 1.3 FTE positions compared to estimated FY 2012.

Page 20, Line 7

General Fund - Department on Aging

- \$10.4 million and 35.0 FTE positions. This is an increase of \$100,000 and no change in FTE positions

Page 1, Line 5

compared to estimated FY 2012.

General Fund - Iowa Veterans Home

- \$9.0 million and 863.9 FTE positions. This is no change in funding and an increase of 29.7 FTE positions compared to estimated FY 2012. Page 20, Line 25

Other Fund Appropriations

- \$133.0 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is a decrease of \$1.8 million compared to estimated FY 2012. Page 22, Line 4
- \$219.2 million from the Health Care Trust Fund. This is an increase of \$112.9 million compared to estimated FY 2012. Page 32, Line 12
- \$2.7 million from the Pharmaceutical Settlement Account. This is a decrease of \$8.2 million compared to estimated FY 2012. Page 59, Line 20
- \$166.2 million from the IowaCare Account. This is an increase of \$7.9 million compared to the FY 2012 appropriation. Page 59, Line 33
- \$8.8 million from the Health Care Transformation Account. This is an increase of \$500,000 compared to estimated FY 2012. Page 61, Line 28
- \$2.0 million from the Medicaid Fraud Fund. This is a new appropriation for FY 2013. Page 64, Line 21
- \$26.5 million from the Quality Assurance Trust Fund. This is an decrease of \$2.5 million compared to estimated FY 2012. Page 64, Line 35
- \$34.7 million from the Hospital Health Care Access Trust Fund. This is a decrease of \$5.3 million compared to estimated FY 2012. Page 65, Line 16
- \$22.8 million from the CHIPRA Child Enrollment Contingency Fund. This is a new appropriation for FY 2013. Page 66, Line 28

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Human Services

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

SENATE FILE 2336

- Requires the DHS to implement the federal Balancing Incentive Payment Program. The goal of the Program is to move individuals from institutional-based settings to home and community-based settings. Page 34, Line 17
- Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families. Page 47, Line 4
- Appropriates \$200,000 from the CHIPRA Contingency Fund to the DHS for ambulance services for the IowaCare Program. Page 67, Line 26
- Appropriates \$100,000 from the CHIPRA Contingency Fund to the DHS to be distributed to a statewide nonprofit organization that helps low-income homeless individuals. Page 67, Line 34
- Transfers an additional \$113.2 million from the tobacco tax to the Health Care Trust Fund for a total of \$219.2 million. Page 78, Line 1

Department of Public Health

- Allocates \$100,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children. Page 11, Line 3
- Allocates \$50,000 to establish a grant program in collaboration with Sexual Assault Response Teams to expand the response room model throughout Iowa. Page 14, Line 10
- Allocates \$75,000 to promote primary and preventative health care through increased access to appropriate medical home providers. Page 14, Line 16
- Allocates \$125,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home. Page 14, Line 20
- Allocates \$100,000 to the Iowa Donor Registry. Page 17, Line 9
- Allocates \$50,000 for a human papillomavirus (HPV) vaccination public awareness program. Page 18, Line 12
- Allocates \$1.0 million for HPV vaccinations. Page 18, Line 19
- Allocates \$500,000 for cervical cancer early detection screening by pap smear or colposcope. Page 18, Line 30

- Establishes the Board of Direct Care Professionals in the DPH. Page 79, Line 15

Department on Aging

- Creates a Certified Volunteer Long-Term Care Resident's Advocate Program. Page 77, Line 20

Iowa Finance Authority

- Creates a competitive grant program for Psychiatric Medical Institutions for Children (PMIC) to construct supportive housing or infrastructure. Page 74, Line 7

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

Department of Human Services

- A General Fund increase of \$571,000 for the Family Investment Program (FIP). Page 29, Line 4
- A General Fund increase of \$259,000 and an increase of 10.0 FTE positions for the Child Support Recovery Unit. Page 31, Line 5
- A General Fund decrease of \$64.8 million for the Medical Assistance (Medicaid) Program. Page 32, Line 10
- A General Fund increase of \$8.5 million for Medical Contracts. Page 35, Line 4
- A General Fund decrease of \$1.4 million for the State Supplementary Assistance Program. Page 35, Line 34
- A General Fund increase of \$7.6 million for the State Children's Health Insurance Program. Page 36, Line 33
- A General Fund increase of \$7.9 million for Child Care Assistance. Page 37, Line 16
- A General Fund increase of \$172,000 for the Juvenile Institutions. Page 39, Line 25
- A General Fund increase of \$839,000 for Child and Family Services. Page 40, Line 21
- A General Fund decrease of \$28,000 for Adoption Subsidy. Page 47, Line 29
- A General Fund decrease of \$71,000 for the Family Support Subsidy Program. Page 48, Line 20

- A General Fund decrease of \$656,000 for the four Mental Health Institutes. Page 49, Line 24
- A General Fund increase of \$975,000 for the two State Resource Centers. Page 50, Line 21
- A General Fund increase of \$1.6 million for the Civil Commitment Unit for Sexual Offenders. Page 52, Line 30
- A General Fund increase of \$7.1 million and an increase of 103.0 FTE positions for Field Operations. Page 53, Line 22
- A General Fund increase of \$1.2 million and an increase of 25.0 FTE positions for General Administration. Page 54, Line 6
- A General Fund increase of \$24.9 million for Mental Health Redesign. This is a new appropriation for FY 2013. Page 69, Line 14

Department of Public Health

- A General Fund increase of \$2.5 million for Addictive Disorders. Page 3, Line 12
- A General Fund increase of \$100,000 for Healthy Children and Families. Page 6, Line 33
- A General Fund increase of \$57,000 and 1.0 FTE position for Chronic Conditions. Page 11, Line 11
- A General Fund increase of \$1.6 million for Community Capacity. This includes a new \$100,000 allocation to Prevent Blindness Iowa for a vision screening and training program that was included in SF 533 (Standings Appropriations Act). Page 12, Line 26
- A General Fund increase of \$1.6 million for Infectious Diseases. Page 18, Line 5
- A General Fund increase of \$103,000 for Public Protection. Page 19, Line 7

Department of Veterans Affairs

- A General Fund increase of \$12,000 and an increase of 1.3 FTE positions for General Administration. Page 20, Line 11
- A General Fund appropriation of \$1.6 million for the Home Ownership Assistance Program for military members. This is an increase of \$600,000 compared to the \$1.0 million appropriation from the Rebuild Iowa Infrastructure Fund in FY 2012. Page 21, Line 16

Department on Aging

- A General Fund increase of \$100,000 compared to estimated FY 2012 for Aging Programs. Page 1, Line 10

STUDIES AND INTENT LANGUAGE

Department of Human Services

- Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2013 to avoid the establishment of a waiting list. Page 38, Line 29
- Requires the DHS to submit monthly expenditure reports to the Legislative Services Agency (LSA). Page 54, Line 22
- Requires the DHS to review Home Health and Home and Community-Based Services (HCBS) Waiver providers and submit recommendations for rebasing rates. Page 58, Line 24

Department of Public Health

- Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated to substance abuse and problem gambling. Page 5, Line 28
- Specifies the intent of the General Assembly to phase-in priority funding for the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) according to specified dates and funding parameters. Page 7, Line 13
- Specifies the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) is to work with Early Childhood Iowa to identify minimum competency standards for employees and submit recommendations to the Governor and General Assembly by January 1, 2014. Page 9, Line 30
- Specifies the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) is to work with Early Childhood Iowa to develop a plan to implement a coordinated intake and referral process for publicly funded family support programs that engage expecting families and those with children through age five by July 1, 2015. Page 10, Line 6
- Specifies the intent of the General Assembly that the Board of Direct Care Professionals be self-sustaining by January 1, 2017. Page 90, Line 32

Iowa Veterans Home

- Requires the Veterans Home to report expenditures monthly to the Legislative Services Agency. Page 21, Line 8

SIGNIFICANT CODE CHANGES

Department of Human Services

- Strikes Iowa Code language stating that the DHS is not to include services provided by psychiatric medical institutions for children in any managed care contract. Page 77, Line 4
- Extends the repeal of the Prevention and Disabilities Council from July 1, 2012, to July 1, 2017. Page 77, Line 16

Department of Public Health

- Adds the administration of a public awareness program for human papillomavirus (HPV) infection vaccination to the duties of the DPH. Page 76, Line 21
- States that Physicians Orders for Scope of Treatment (POST) forms executed between July 1, 2008, and June 30, 2012, as part of the patient autonomy in health care decisions pilot project will remain effective until revoked or a new POST form is executed pursuant to 2012 Iowa Acts, House File 2165. Page 77, Line 9

SUPPLEMENTAL APPROPRIATIONS

Other Fund Appropriations

- \$3.4 million from the CHIPRA Child Enrollment Contingency Fund to the Adoption Subsidy and Child Care Assistance Programs. This is a new appropriation for FY 2012. Page 66, Line 5

EFFECTIVE AND ENACTMENT DATES

Department of Human Services

- The Section appropriating funds for Child Care and Adoption Subsidy from the Child Enrollment Contingency Fund appropriations is effective on enactment. Page 66, Line 5
- The Section redistributing a portion of unexpended decategorization dollars is retroactive to July 1, 2011. Page 70, Line 4
- The Section allowing Family Investment Program General Fund carryforward is effective on enactment. Page 70, Line 35

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

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- The Section allowing a transfer from Medicaid to Medical Contracts or General Administration is retroactive to July 1, 2011. Page 71, Line 8
- The Section allowing carryforward in the Behavioral Health Account to be available for Medicaid is effective on enactment. Page 71, Line 21
- The Section allowing State Supplementary Assistance carryforward is effective on enactment. Page 71, Line 32
- The Section allowing Field Operations carryforward is effective on enactment. Page 72, Line 5
- The Section allowing General Administration carryforward is effective on enactment. Page 72, Line 13
- The Section amending the FY 2012 IowaCare funding distribution is retroactive to July 1, 2011. Page 72, Line 21

Department of Public Health

- The Division establishing the Board of Direct Care Professionals is effective on enactment. Page 90, Line 35

Department of Veterans Affairs

- The Section permitting carryforward for the Injured Veterans Grant Program is effective on enactment. Page 69, Line 27

Iowa Veterans Home

- The Section related to Iowa Veterans Home carryforward is effective on enactment. Page 70, Line 23

Senate File 2336 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
74	7	68	New	16.185A	
75	27	69	Amend	97B.39	
76	21	70	Add	135.11.31	
77	4	71	Strike	135H.10.3	
77	6	72	Add	144D.4	
77	16	73	Amend	225B.8	
77	20	74	New	231.43	
78	1	75	Amend	453A.35	
78	24	76	Amend	453A.35A.1	
79	15	77	New	152F.1	
81	22	78	New	152F.2	
82	12	79	New	152F.3	
83	11	80	New	152F.4	
83	26	81	New	152F.5	
85	5	82	New	152F.6	
85	11	83	Amend	10A.402.1	
85	18	84	Amend	135.11A	
86	13	85	Amend	135.31	
86	21	86	Amend	147.1.3,6	
87	14	87	Amend	147.2.1	
87	30	88	Add	147.13.24	
87	34	89	Add	147.14.1.x	
88	8	90	Add	147.74.24	
88	32	91	Amend	147.80.3	
89	4	92	Amend	147.88	
89	14	93	Add	272C.1.6.ag	

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING
 1 3 Section 1. 2011 Iowa Acts, chapter 129, section 113, is
 1 4 amended to read as follows:

1 5 SEC. 113. DEPARTMENT ON AGING. There is appropriated from
 1 6 the general fund of the state to the department on aging for
 1 7 the fiscal year beginning July 1, 2012, and ending June 30,
 1 8 2013, the following amount, or so much thereof as is necessary,
 1 9 to be used for the purposes designated:

1 10 For aging programs for the department on aging and area
 1 11 agencies on aging to provide citizens of Iowa who are 60 years
 1 12 of age and older with case management for frail elders, Iowa's
 1 13 aging and disabilities resource center, and other services
 1 14 which may include but are not limited to adult day services,
 1 15 respite care, chore services, information and assistance,
 1 16 and material aid, for information and options counseling for
 1 17 persons with disabilities who are 18 years of age or older,
 1 18 and for salaries, support, administration, maintenance, and
 1 19 miscellaneous purposes, and for not more than the following
 1 20 full-time equivalent positions:

1 21	.....	\$	5,151,288
1 22			<u>10,402,577</u>
1 23	.....	FTEs	35.00

1 24 1. Funds appropriated in this section may be used to
 1 25 supplement federal funds under federal regulations. To
 1 26 receive funds appropriated in this section, a local area
 1 27 agency on aging shall match the funds with moneys from other
 1 28 sources according to rules adopted by the department. Funds
 1 29 appropriated in this section may be used for elderly services
 1 30 not specifically enumerated in this section only if approved
 1 31 by an area agency on aging for provision of the service within
 1 32 the area.

1 33 2. The amount appropriated in this section includes
 1 34 additional funding of ~~\$225,000~~ \$450,000 for delivery of
 1 35 long-term care services to seniors with low or moderate
 2 1 incomes.

2 2 3. Of the funds appropriated in this section, ~~\$89,973~~
 2 3 \$179,946 shall be transferred to the department of economic
 2 4 development for the Iowa commission on volunteer services to be
 2 5 used for the retired and senior volunteer program.

General Fund appropriation to the Department on Aging for FY 2013.

DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to estimated FY 2012. The increase is for an additional local long-term care resident's advocate.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

Allocates \$450,000 to the Area Agencies on Aging for the delivery of Home and Community-Based Services.

DETAIL: This is no change compared to the FY 2012 allocation.

Requires a transfer of \$179,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2012 allocation.

2 6 4. a. The department on aging shall establish and enforce
 2 7 procedures relating to expenditure of state and federal funds
 2 8 by area agencies on aging that require compliance with both
 2 9 state and federal laws, rules, and regulations, including but
 2 10 not limited to all of the following:

2 11 (1) Requiring that expenditures are incurred only for goods
 2 12 or services received or performed prior to the end of the
 2 13 fiscal period designated for use of the funds.

2 14 (2) Prohibiting prepayment for goods or services not
 2 15 received or performed prior to the end of the fiscal period
 2 16 designated for use of the funds.

2 17 (3) Prohibiting the prepayment for goods or services
 2 18 not defined specifically by good or service, time period, or
 2 19 recipient.

2 20 (4) Prohibiting the establishment of accounts from which
 2 21 future goods or services which are not defined specifically by
 2 22 good or service, time period, or recipient, may be purchased.

2 23 b. The procedures shall provide that if any funds are
 2 24 expended in a manner that is not in compliance with the
 2 25 procedures and applicable federal and state laws, rules, and
 2 26 regulations, and are subsequently subject to repayment, the
 2 27 area agency on aging expending such funds in contravention of
 2 28 such procedures, laws, rules and regulations, not the state,
 2 29 shall be liable for such repayment.

2 30 5. Of the funds appropriated in this section, \$100,000
 2 31 shall be used to provide an additional local long-term care
 2 32 resident's advocate. It is the intent of the general assembly
 2 33 that the number of local long-term care resident's advocates
 2 34 as provided in section 231.42 be increased each year until 15
 2 35 local long-term care resident's advocates are available in the
 3 1 state.

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds, complying with both State and federal law. An Area Agency on Aging is liable for any expenditures that are not in compliance with the law.

Allocates \$100,000 for an additional local long-term care resident's advocate.

DETAIL: This is a new allocation for FY 2013.

3 2 DIVISION II
 3 3 DEPARTMENT OF PUBLIC HEALTH
 3 4 Sec. 2. 2011 Iowa Acts, chapter 129, section 114, is amended
 3 5 to read as follows:
 3 6 SEC. 114. DEPARTMENT OF PUBLIC HEALTH. There is
 3 7 appropriated from the general fund of the state to the
 3 8 department of public health for the fiscal year beginning July
 3 9 1, 2012, and ending June 30, 2013, the following amounts, or
 3 10 so much thereof as is necessary, to be used for the purposes
 3 11 designated:

3 12 1. ADDICTIVE DISORDERS
 3 13 For reducing the prevalence of use of tobacco, alcohol, and

General Fund appropriation to addictive disorders programs.

3 14 other drugs, and treating individuals affected by addictive
 3 15 behaviors, including gambling, and for not more than the
 3 16 following full-time equivalent positions:
 3 17 \$ 11,751,595
 3 18 26,003,190
 3 19 FTEs 13.00

DETAIL: This is an increase of \$2,500,000 and no change in FTE positions compared to estimated FY 2012. The increase is for the tobacco prevention and control initiative.

3 20 a. (1) Of the funds appropriated in this subsection,
 3 21 ~~\$1,626,915~~ \$5,753,830 shall be used for the tobacco use
 3 22 prevention and control initiative, including efforts at the
 3 23 state and local levels, as provided in chapter 142A. The
 3 24 commission on tobacco use prevention and control established
 3 25 pursuant to section 142A.3 shall advise the director of
 3 26 public health in prioritizing funding needs and the allocation
 3 27 of moneys appropriated for the programs and activities of
 3 28 the initiative under this subparagraph (1) and shall make
 3 29 recommendations to the director in the development of budget
 3 30 requests relating to the initiative.

Allocates \$5,753,800 for tobacco use, prevention, cessation, and treatment. Requires the Tobacco Use, Prevention, and Control Commission to make recommendations to the Director of the DPH regarding the budget of the Division of Tobacco.

DETAIL: Tobacco-related programming was funded at \$3,253,830 in FY 2012.

3 31 (2) Of the funds allocated in this paragraph "a", ~~\$226,915~~
 3 32 \$453,830 shall be transferred to the alcoholic beverages
 3 33 division of the department of commerce for enforcement of
 3 34 tobacco laws, regulations, and ordinances in accordance with
 3 35 2011 Iowa Acts, ~~House File 467, as enacted~~ chapter 63.

Transfers \$453,830 to the Department to the Alcoholic Beverages Division (ABD) for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2012 allocation.

4 1 b. Of the funds appropriated in this subsection,
 4 2 ~~\$10,124,680~~ \$20,249,360 shall be used for problem gambling and
 4 3 substance abuse prevention, treatment, and recovery services,
 4 4 including a 24-hour helpline, public information resources,
 4 5 professional training, and program evaluation.

Allocates \$20,249,360 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

4 6 (1) Of the funds allocated in this paragraph "b", ~~\$8,566,254~~
 4 7 \$17,132,508 shall be used for substance abuse prevention and
 4 8 treatment.

Allocates \$17,132,508 for substance abuse prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

4 9 (a) Of the funds allocated in this subparagraph (1),
 4 10 ~~\$449,650~~ \$899,300 shall be used for the public purpose of a
 4 11 grant program to provide substance abuse prevention programming
 4 12 for children.

Allocates \$899,300 for substance abuse prevention programs for children and youth.

DETAIL: This is no change compared to the FY 2012 allocation.

4 13 (i) Of the funds allocated in this subparagraph division
 4 14 (a), ~~\$213,769~~ \$427,539 shall be used for grant funding for
 4 15 organizations that provide programming for children by
 4 16 utilizing mentors. Programs approved for such grants shall be
 4 17 certified or will be certified within six months of receiving

Allocates \$427,539 for children's substance abuse prevention programs to be used for programs that utilize mentors. Requires the programs that receive funding to be verified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 18 the grant award by the Iowa commission on volunteer services as
 4 19 utilizing the standards for effective practice for mentoring
 4 20 programs.

DETAIL: This is no change compared to the FY 2012 allocation.

4 21 (ii) Of the funds allocated in this subparagraph division
 4 22 (a), ~~\$213,419~~ \$426,839 shall be used for grant funding for
 4 23 organizations that provide programming that includes youth
 4 24 development and leadership. The programs shall also be
 4 25 recognized as being programs that are scientifically based with
 4 26 evidence of their effectiveness in reducing substance abuse in
 4 27 children.

Allocates \$426,839 for substance abuse prevention programs for children to provide programs that include youth and character development and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

DETAIL: This is no change compared to the FY 2012 allocation.

4 28 (iii) The department of public health shall utilize a
 4 29 request for proposals process to implement the grant program.

Requires the DPH to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.

4 30 (iv) All grant recipients shall participate in a program
 4 31 evaluation as a requirement for receiving grant funds.

Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.

4 32 (v) Of the funds allocated in this subparagraph division
 4 33 (a), up to ~~\$22,461~~ \$44,922 may be used to administer substance
 4 34 abuse prevention grants and for program evaluations.

Allows up to \$44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.

DETAIL: This is no change compared to the FY 2012 allocation.

4 35 (b) Of the funds allocated in this subparagraph (1),
 5 1 ~~\$136,531~~ \$273,062 shall be used for culturally competent
 5 2 substance abuse treatment pilot projects.

Allocates \$273,062 for at least three culturally competent substance abuse treatment pilot projects. Each pilot project is required to target a particular ethnic minority population, including but not limited to African American, Asian, and Latino.

5 3 (i) The department shall utilize the amount allocated
 5 4 in this subparagraph division (b) for at least three pilot
 5 5 projects to provide culturally competent substance abuse
 5 6 treatment in various areas of the state. Each pilot project
 5 7 shall target a particular ethnic minority population. The
 5 8 populations targeted shall include but are not limited to
 5 9 African American, Asian, and Latino.

DETAIL: This is no change compared to the FY 2012 allocation.

5 10 (ii) The pilot project requirements shall provide for
 5 11 documentation or other means to ensure access to the cultural
 5 12 competence approach used by a pilot project so that such
 5 13 approach can be replicated and improved upon in successor
 5 14 programs.

5 15 (2) Of the funds allocated in this paragraph "b", up
 5 16 to ~~\$1,558,426~~ \$3,116,852 may be used for problem gambling

Allocates \$3,116,852 for problem gambling treatment, prevention, and recovery services.

5 17 prevention, treatment, and recovery services.

DETAIL: This is no change compared to the FY 2012 allocation.

5 18 (a) Of the funds allocated in this subparagraph (2),
5 19 ~~\$1,289,500~~ \$2,579,000 shall be used for problem gambling
5 20 prevention and treatment.

Allocates \$2,579,000 for problem gambling prevention and treatment.

DETAIL: This is no change compared to the FY 2012 allocation.

5 21 (b) Of the funds allocated in this subparagraph (2), up to
5 22 ~~\$248,926~~ \$437,852 may be used for a 24-hour helpline, public
5 23 information resources, professional training, and program
5 24 evaluation.

Allocates up to \$437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is no change compared to the FY 2012 allocation.

5 25 (c) Of the funds allocated in this subparagraph (2), up
5 26 to ~~\$50,000~~ \$100,000 may be used for the licensing of problem
5 27 gambling treatment programs.

Permits the Department to use up to \$100,000 for licensing of problem gambling treatment programs.

DETAIL: This is no change compared to the FY 2012 allocation.

5 28 (3) It is the intent of the general assembly that from the
5 29 moneys allocated in this paragraph "b", persons with a dual
5 30 diagnosis of substance abuse and gambling addictions shall be
5 31 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services.

5 32 c. Notwithstanding any provision of law to the contrary,
5 33 to standardize the availability, delivery, cost of delivery,
5 34 and accountability of problem gambling and substance abuse
5 35 treatment services statewide, the department shall continue
6 1 implementation of a process to create a system for delivery
6 2 of treatment services in accordance with the requirements
6 3 specified in 2008 Iowa Acts, chapter 1187, section 3,
6 4 subsection 4. To ensure the system provides a continuum of
6 5 treatment services that best meets the needs of Iowans, the
6 6 problem gambling and substance abuse treatment services in any
6 7 area may be provided either by a single agency or by separate
6 8 agencies submitting a joint proposal.

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

6 9 (1) The system for delivery of substance abuse and problem
6 10 gambling treatment shall include problem gambling prevention.

Requires the system of delivery of substance abuse and problem gambling treatment to include problem gambling prevention.

6 11 (2) The system for delivery of substance abuse and problem
6 12 gambling treatment shall include substance abuse prevention by
6 13 July 1, 2014.

Requires the Department to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2014.

6 14 (3) Of the funds allocated in paragraph "b", the department

Permits the Department to use up to \$100,000 for administrative costs

6 15 may use up to \$50,000 ~~\$100,000~~ for administrative costs to
 6 16 continue developing and implementing the process in accordance
 6 17 with this paragraph "c".

to continue the process of developing the system for delivery of
 substance abuse and problem gambling treatment and prevention
 programming.

DETAIL: This is no change compared to the FY 2012 allocation.

6 18 d. The requirement of section 123.53, subsection 5, is met
 6 19 by the appropriations and allocations made in this Act for
 6 20 purposes of substance abuse treatment and addictive disorders
 6 21 for the fiscal year beginning July 1, 2012.

The requirements of Code Section 123.53(5) are met by the
 appropriations made in this Act.

6 22 e. The department of public health shall work with all other
 6 23 departments that fund substance abuse prevention and treatment
 6 24 services and all such departments shall, to the extent
 6 25 necessary, collectively meet the state maintenance of effort
 6 26 requirements for expenditures for substance abuse services
 6 27 as required under the federal substance abuse prevention and
 6 28 treatment block grant.

Requires the Department to work with other State entities that provide
 funding for substance abuse treatment and prevention services to
 collectively meet the State Maintenance of Effort (MOE) requirements
 for the federal Substance Abuse Prevention and Treatment Block
 Grant.

6 29 f. The department shall amend or otherwise revise
 6 30 departmental policies and contract provisions in order to
 6 31 eliminate free t-shirt distribution, banner production, and
 6 32 other unnecessary promotional expenditures.

Requires the Department to revise internal policies to eliminate
 unnecessary promotional expenditures, including free t-shirts and
 banners.

6 33 2. HEALTHY CHILDREN AND FAMILIES

6 34 For promoting the optimum health status for children,
 6 35 adolescents from birth through 21 years of age, and families,
 7 1 and for not more than the following full-time equivalent
 7 2 positions:

7 3	..... \$	1,297,135
7 4		<u>2,694,270</u>
7 5	..... FTEs	10.00

General Fund appropriation to healthy children and families programs.

DETAIL: This is an increase of \$100,000 and no change in FTE
 positions compared to estimated FY 2012. The change is due to a new
 \$100,000 allocation to the University of Iowa College of Dentistry for
 the provision of primary dental services to children.

7 6 a. Of the funds appropriated in this subsection, not
 7 7 more than ~~\$369,659~~ \$739,318 shall be used for the healthy
 7 8 opportunities to experience success (HOPES)-healthy families
 7 9 Iowa (HFI) program established pursuant to section 135.106.
 7 10 The funding shall be distributed to renew the grants that were
 7 11 provided to the grantees that operated the program during the
 7 12 fiscal year ending June 30, 2012.

Limits the General Fund amount used to fund the Healthy
 Opportunities to Experience Success (HOPES) - Healthy Families Iowa
 (HFI) Program to \$739,318. The funds are required to be distributed to
 the grantees that received funding in FY 2012.

DETAIL: This is no change compared to the FY 2012 allocation.

7 13 Ob. (1) In order to implement the legislative intent
 7 14 stated in sections 135.106 and 256I.9, that priority for
 7 15 home visitation program funding be given to programs using
 7 16 evidence-based or promising models for home visitation, it is
 7 17 the intent of the general assembly to phase-in the funding

Implements legislative intent for Iowa Code section 135.106, HOPES-
 HFI, and Iowa Code section 256I.9, Early Childhood Iowa, that priority
 for home visitation program funding be given to programs using
 evidence-based or promising models for home visitation. Includes the
 following:

7 18 priority as follows:
 7 19 (a) By July 1, 2013, 25 percent of state funds expended
 7 20 for home visiting programs are for evidence-based or promising
 7 21 program models.
 7 22 (b) By July 1, 2014, 50 percent of state funds expended
 7 23 for home visiting programs are for evidence-based or promising
 7 24 program models.
 7 25 (c) By July 1, 2015, 75 percent of state funds expended
 7 26 for home visiting programs are for evidence-based or promising
 7 27 program models.
 7 28 (d) By July 1, 2016, 90 percent of state funds expended
 7 29 for home visiting programs are for evidence-based or promising
 7 30 program models. The remaining 10 percent of funds may be
 7 31 used for innovative program models that do not yet meet the
 7 32 definition of evidence-based or promising programs.
 7 33 (2) For the purposes of this lettered paragraph, unless the
 7 34 context otherwise requires:
 7 35 (a) "Evidence-based program" means a program that is based
 8 1 on scientific evidence demonstrating that the program model
 8 2 is effective. An evidence-based program shall be reviewed
 8 3 onsite and compared to program model standards by the model
 8 4 developer or the developer's designee at least every five years
 8 5 to ensure that the program continues to maintain fidelity
 8 6 with the program model. The program model shall have had
 8 7 demonstrated significant and sustained positive outcomes in an
 8 8 evaluation utilizing a well-designed and rigorous randomized
 8 9 controlled research design or a quasi-experimental research
 8 10 design, and the evaluation results shall have been published in
 8 11 a peer-reviewed journal.
 8 12 (b) "Family support programs" includes group-based parent
 8 13 education or home visiting programs that are designed to
 8 14 strengthen protective factors, including parenting skills,
 8 15 increasing parental knowledge of child development, and
 8 16 increasing family functioning and problem solving skills. A
 8 17 family support program may be used as an early intervention
 8 18 strategy to improve birth outcomes, parental knowledge, family
 8 19 economic success, the home learning environment, family and
 8 20 child involvement with others, and coordination with other
 8 21 community resources. A family support program may have a
 8 22 specific focus on preventing child maltreatment or ensuring
 8 23 children are safe, healthy, and ready to succeed in school.
 8 24 (c) "Promising program" means a program that meets all of
 8 25 the following requirements:
 8 26 (i) The program conforms to a clear, consistent family
 8 27 support model that has been in existence for at least three
 8 28 years.

- Outlines annual funding priorities through July 1, 2016.
- Defines terms.
- Specifies data reporting requirements, including use of an internet-based data collection system.
- Directs the HOPES-HFI Program to work with Early Childhood Iowa State Board to identify minimum competency standards for employees and submit a report to the Governor and General Assembly by January 1, 2014.
- Directs that by January 1, 2013, the HOPES-HFI Program is to adopt criminal and child abuse record check requirements for employees and supervisors funded through the program.
- Directs the HOPES-HFI Program and Early Childhood Iowa State Board to develop a plan to implement a coordinated intake and referral process for publicly funded family support programs engaging expecting families or those with children through age five by July 1, 2015.

8 29 (ii) The program is grounded in relevant empirically-based
8 30 knowledge.

8 31 (iii) The program is linked to program-determined outcomes.

8 32 (iv) The program is associated with a national or state
8 33 organization that either has comprehensive program standards
8 34 that ensure high-quality service delivery and continuous
8 35 program quality improvement or the program model has
9 1 demonstrated through the program's benchmark outcomes that the
9 2 program has achieved significant positive outcomes equivalent
9 3 to those achieved by program models with published significant
9 4 and sustained results in a peer-reviewed journal.

9 5 (v) The program has been awarded the Iowa family support
9 6 credential and has been reviewed onsite at least every five
9 7 years to ensure the program's adherence to the Iowa family
9 8 support standards approved by the early childhood Iowa
9 9 state board created in section 256I.3 or a comparable set of
9 10 standards. The onsite review is completed by an independent
9 11 review team that is not associated with the program or the
9 12 organization administering the program.

9 13 (3) (a) The data reporting requirements applicable to
9 14 the HOPES-HFI program services shall include the requirements
9 15 adopted by the early childhood Iowa state board pursuant
9 16 to section 256I.4 for the family support programs targeted
9 17 to families expecting a child or with newborn and infant
9 18 children through age five and funded through the state board.
9 19 The department of public health may specify additional data
9 20 reporting requirements for the HOPES-HFI program services. The
9 21 HOPES-HFI program services shall be required to participate in
9 22 a state administered internet-based data collection system by
9 23 July 1, 2013. The annual reporting concerning the HOPES-HFI
9 24 program services shall include program outcomes beginning with
9 25 the 2015 report.

9 26 (b) The data on families served that is collected by the
9 27 HOPES-HFI program shall include but is not limited to basic
9 28 demographic information, services received, funding utilized,
9 29 and program outcomes for the children and families served.

9 30 (c) The HOPES-HFI program shall work with the early
9 31 childhood Iowa state board in the state board's efforts
9 32 to identify minimum competency standards for the employees
9 33 and supervisors of family support programs funded. The
9 34 HOPES-HFI program, along with the state board, shall submit
9 35 recommendations concerning the standards to the governor and
10 1 general assembly on or before January 1, 2014.

10 2 (d) On or before January 1, 2013, the HOPES-HFI program
10 3 shall adopt criminal and child abuse record check requirements
10 4 for the employees and supervisors of family support programs

10 5 funded through the program.
 10 6 __ (e) The HOPES-HFI program shall work with the early
 10 7 childhood Iowa state board in the state board's efforts to
 10 8 develop a plan to implement a coordinated intake and referral
 10 9 process for publicly funded family support programs in order
 10 10 to engage the families expecting a child or with newborn and
 10 11 infant children through age five in all communities in the
 10 12 state by July 1, 2015.

10 13 b. Of the funds appropriated in this subsection, ~~\$164,942~~
 10 14 \$329,885 shall be used to continue to address the healthy
 10 15 mental development of children from birth through five years
 10 16 of age through local evidence-based strategies that engage
 10 17 both the public and private sectors in promoting healthy
 10 18 development, prevention, and treatment for children. The
 10 19 department shall work with the department of human services.
 10 20 Iowa Medicaid enterprise, to develop a plan to secure matching
 10 21 medical assistance program funding to provide services under
 10 22 this paragraph, which may include a per member per month
 10 23 payment to reimburse the care coordination and community
 10 24 outreach services component that links young children and their
 10 25 families with identified service needs.

Allocates \$329,885 for the children's healthy mental development programs. The DPH, DHS, and IME are directed to develop a plan to secure matching Medicaid funding.

DETAIL: This is no change compared to the FY 2012 allocation.

10 26 c. Of the funds appropriated in this subsection, ~~\$15,798~~
 10 27 \$31,597 shall be distributed to a statewide dental carrier to
 10 28 provide funds to continue the donated dental services program
 10 29 patterned after the projects developed by the lifeline network
 10 30 to provide dental services to indigent elderly and disabled
 10 31 individuals.

Allocates \$31,597 for dental services for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the FY 2012 allocation.

10 32 d. Of the funds appropriated in this subsection, ~~\$56,338~~
 10 33 \$112,677 shall be used for childhood obesity prevention.

Allocates \$112,677 for childhood obesity programs.

DETAIL: This no change compared to the FY 2012 allocation.

10 34 e. Of the funds appropriated in this subsection, ~~\$81,880~~
 10 35 \$163,760 shall be used to provide audiological services and
 11 1 hearing aids for children. The department may enter into a
 11 2 contract to administer this paragraph.

Allocates \$163,760 for the Audiological Services for Kids Program.

DETAIL: This is no change compared to the FY 2012 allocation.

11 3 f. Of the funds appropriated in this subsection, \$100,000
 11 4 shall be transferred to the university of Iowa college of
 11 5 dentistry for provision of primary dental services to children.
 11 6 State funds shall be matched on a dollar-for-dollar basis.
 11 7 The university of Iowa college of dentistry shall coordinate
 11 8 efforts with the department of public health, bureau of oral
 11 9 health, to provide dental care to underserved populations

Transfers \$100,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children. Requires a one-to-one dollar match. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is a new allocation in FY 2013.

11 10 throughout the state.

11 11 3. CHRONIC CONDITIONS

11 12 For serving individuals identified as having chronic
11 13 conditions or special health care needs, and for not more than
11 14 the following full-time equivalent positions:

11 15	..... \$	1,680,828
11 16		<u>3,419,028</u>
11 17	..... FTEs	4.00
11 18		<u>5.00</u>

General Fund appropriation to chronic conditions programs.

DETAIL: This is net increase of \$57,372 and an increase of 1.0 FTE position compared to estimated FY 2012. The General Fund changes include:

- A decrease of \$12,500 to eliminate one-time funding for an epilepsy task force.
- An increase of \$18,746 for epilepsy education and support.
- An increase of \$51,126 for the AIDS Drug Assistance Program (ADAP).

11 19 a. Of the funds appropriated in this subsection, ~~\$80,294~~
11 20 \$160,582 shall be used for grants to individual patients
11 21 who have phenylketonuria (PKU) to assist with the costs of
11 22 necessary special foods.

Allocates \$160,582 for phenylketonuria (PKU) assistance.

DETAIL: This is no change compared to the FY 2012 allocation.

11 23 b. Of the funds appropriated in this subsection, ~~\$241,800~~
11 24 \$483,600 is allocated for continuation of the contracts for
11 25 resource facilitator services in accordance with section
11 26 135.22B, subsection 9, and for brain injury training services
11 27 and recruiting of service providers to increase the capacity
11 28 within this state to address the needs of individuals with
11 29 brain injuries and such individuals' families.

Allocates \$483,600 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is no change compared to the FY 2012 allocation.

11 30 c. Of the funds appropriated in this subsection, ~~\$249,437~~
11 31 \$550,000 shall be used as additional funding to leverage
11 32 federal funding through the federal Ryan White Care Act, Tit.
11 33 II, AIDS drug assistance program supplemental drug treatment
11 34 grants.

Allocates \$550,000 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is an increase of \$51,126 compared to the FY 2012 allocation.

11 35 d. Of the funds appropriated in this subsection, ~~\$15,627~~
12 1 \$50,000 shall be used for the public purpose of providing
12 2 a grant to an existing national-affiliated organization to
12 3 provide education, client-centered programs, and client and
12 4 family support for people living with epilepsy and their
12 5 families.

Allocates \$50,000 for epilepsy education and support.

DETAIL: This an increase of \$18,746 compared to the FY 2012 allocation.

12 6 e. Of the funds appropriated in this subsection, ~~\$394,154~~
12 7 \$788,303 shall be used for child health specialty clinics.

Allocates \$788,303 for child health specialty clinics.

DETAIL: This is no change compared to the FY 2012 allocation.

12 8 f. Of the funds appropriated in this subsection, ~~\$248,533~~
12 9 \$497,065 shall be used for the comprehensive cancer control

Allocates \$497,065 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used

12 10 program to reduce the burden of cancer in Iowa through
 12 11 prevention, early detection, effective treatment, and ensuring
 12 12 quality of life. Of the funds allocated in this lettered
 12 13 paragraph, ~~\$75,000~~ \$150,000 shall be used to support a melanoma
 12 14 research symposium, a melanoma biorepository and registry,
 12 15 basic and translational melanoma research, and clinical trials.

to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2012 allocation.

12 16 g. Of the funds appropriated in this subsection, ~~\$63,225~~
 12 17 \$126,450 shall be used for cervical and colon cancer screening.

Allocates \$126,450 for cervical and colon cancer screening.

DETAIL: This is no change compared to the FY 2012 allocation.

12 18 h. Of the funds appropriated in this subsection, ~~\$264,417~~
 12 19 \$528,834 shall be used for the center for congenital and
 12 20 inherited disorders. The number of full-time equivalent
 12 21 positions authorized in this subsection includes one full-time
 12 22 equivalent position to act as the state genetics coordinator.

Allocates \$528,834 for the Center for Congenital and Inherited Disorders Central Registry.

DETAIL: This is no change compared to the FY 2012 allocation. An additional 1.00 FTE position is authorized for the state genetics coordinator.

12 23 i. Of the funds appropriated in this subsection, ~~\$64,968~~
 12 24 \$129,937 shall be used for the prescription drug donation
 12 25 repository program created in chapter 135M.

Allocates \$129,937 for the Prescription Drug Donation Program.

DETAIL: This no change compared to the FY 2012 allocation.

12 26 4. COMMUNITY CAPACITY

General Fund appropriation to community capacity programs.

12 27 For strengthening the health care delivery system at the
 12 28 local level, and for not more than the following full-time
 12 29 equivalent positions:

DETAIL: This is an increase of \$1,587,821 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

12 30	..... \$	<u>2,117,583</u>
12 31		<u>5,822,987</u>
12 32	..... FTEs	14.00

- An increase of \$17,420 to the Collaborative Safety Net Provider Network.
- A new \$50,000 allocation to support Sexual Assault Response Team grants.
- An increase of \$75,000 for primary and preventive health care through increased access to appropriate medical home providers.
- An increase of \$125,000 for Federally Qualified Health Centers.
- An increase of \$22,391 for maternal child health medical homes.
- An increase of \$300,000 for free clinics.
- An increase of \$39,570 for rural clinics.
- An increase of \$165,000 for the pharmaceutical infrastructure for Safety Net providers.
- An increase of \$140,000 for access to specialty care.
- An increase of \$188,440 to support establishment of the Board of Direct Care Professionals and to continue implementation of the Direct Care Worker Task Force recommendations.

- An increase of \$15,000 for direct care worker recruitment and retention.
- A new \$250,000 allocation for the PRIMECARRE Loan Repayment Program.
- A new \$100,000 allocation to the Iowa Donor Network Registry.
- A new allocation of \$100,000 to support vision screening by Prevent Blindness Iowa.

12 33 a. Of the funds appropriated in this subsection, ~~\$50,000~~
 12 34 \$100,000 is allocated for a child vision screening program
 12 35 implemented through the university of Iowa hospitals and
 13 1 clinics in collaboration with early childhood Iowa areas.

Allocates \$100,000 for the Iowa KidSight child vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2012 allocation.

13 2 b. Of the funds appropriated in this subsection, ~~\$55,654~~
 13 3 \$111,308 is allocated for continuation of an initiative
 13 4 implemented at the university of Iowa and ~~\$50,246~~ \$100,493
 13 5 is allocated for continuation of an initiative at the state
 13 6 mental health institute at Cherokee to expand and improve the
 13 7 workforce engaged in mental health treatment and services.
 13 8 The initiatives shall receive input from the university of
 13 9 Iowa, the department of human services, the department of
 13 10 public health, and the mental health and disability services
 13 11 commission to address the focus of the initiatives.

Allocates \$111,308 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates \$100,493 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is no change compared to the FY 2012 allocations.

13 12 c. Of the funds appropriated in this subsection, ~~\$585,745~~
 13 13 \$1,171,491 shall be used for essential public health services
 13 14 that promote healthy aging throughout the lifespan, contracted
 13 15 through a formula for local boards of health, to enhance health
 13 16 promotion and disease prevention services.

Requires the DPH to use \$1,171,491 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2012 allocation.

13 17 d. Of the funds appropriated in this section, ~~\$60,908~~
 13 18 \$121,817 shall be deposited in the governmental public health
 13 19 system fund created in section 135A.8 to be used for the
 13 20 purposes of the fund.

Allocates \$121,817 to the Governmental Public Health System Fund for activities related to the Department's modernization initiative.

DETAIL: This is no change compared to the FY 2012 allocation.

13 21 e. Of the funds appropriated in this subsection, ~~\$72,274~~
 13 22 \$144,542 shall be used for the mental health professional
 13 23 shortage area program implemented pursuant to section 135.80.

Allocates \$144,542 for the Mental Health Professional Shortage Area Program.

DETAIL: This is no change compared to the FY 2012 allocation.

13 24 f. Of the funds appropriated in this subsection, ~~\$19,134~~
 13 25 \$38,263 shall be used for a grant to a statewide association
 13 26 of psychologists that is affiliated with the American

Allocates \$38,263 for a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

13 27 psychological association to be used for continuation of a
 13 28 program to rotate intern psychologists in placements in urban
 13 29 and rural mental health professional shortage areas, as defined
 13 30 in section ~~135.80~~ 135.180.

DETAIL: This is no change compared to the FY 2012 allocation.

13 31 g. Of the funds appropriated in this subsection, the
 13 32 following amounts shall be allocated to the Iowa collaborative
 13 33 safety net provider network established pursuant to section
 13 34 135.153 to be used for the purposes designated. The following
 13 35 amounts allocated under this lettered paragraph shall be
 14 1 distributed to the specified provider and shall not be reduced
 14 2 for administrative or other costs prior to distribution:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of allocated funding.

14 3 (1) For distribution to the Iowa primary care association
 14 4 for statewide coordination of the Iowa collaborative safety net
 14 5 provider network:

Allocates \$150,000 for coordination of the Iowa Collaborative Safety Net Provider Network.

14 6 \$ 66,290
 14 7 150,000

DETAIL: This is an increase of \$17,420 compared to the FY 2012 allocation.

14 8 (1A) For distribution to the Iowa primary care association
 14 9 to be used for the following women's health initiatives:

14 10 (a) To establish a grant program, in collaboration
 14 11 with sexual assault response teams (SARTs) comprised of
 14 12 representatives of law enforcement, victim advocates,
 14 13 prosecutors, and certified medical personnel to expand the
 14 14 response room model for use by SARTs throughout the state:
 14 15 \$ 50,000

Allocates \$50,000 to establish a grant program in collaboration with Sexual Assault Response Teams to expand the response room model throughout Iowa.

DETAIL: This is a new allocation in FY 2013.

14 16 (b) To promote access to primary and preventive health care
 14 17 and for provision of assistance to patients in determining an
 14 18 appropriate medical home:
 14 19 \$ 75,000

Allocates \$75,000 to promote primary and preventative health care through increased access to appropriate medical home providers.

DETAIL: This is a new allocation in FY 2013.

14 20 (1B) For distribution to federally qualified health centers
 14 21 for necessary infrastructure, statewide coordination, provider
 14 22 recruitment, service delivery, and provision of assistance to
 14 23 patients in determining an appropriate medical home:
 14 24 \$ 125,000

Allocates \$125,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.

DETAIL: This is a new allocation in FY 2013.

14 25 (2) For distribution to the local boards of health that
 14 26 provide direct services for pilot programs in three counties to
 14 27 assist patients in determining an appropriate medical home:
 14 28 \$ 38,804
 14 29 77,609

Allocates \$77,609 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2012 allocation.

14 30	(3) For distribution to maternal and child health centers	Allocates \$100,000 for three child and maternal health center pilot
14 31	for pilot programs in three counties to assist patients in	programs to assist patients in finding an appropriate medical home.
14 32	determining an appropriate medical home:	
14 33	.....\$	38,804
14 34		<u>100,000</u>
14 35	(4) For distribution to free clinics for necessary	Allocates \$424,050 for free clinics to assist patients in finding an
15 1	infrastructure, statewide coordination, provider recruitment,	appropriate medical home.
15 2	service delivery, and provision of assistance to patients in	
15 3	determining an appropriate medical home:	DETAIL: This is an increase of \$300,000 compared to the FY 2012
15 4	.....\$	62,025
15 5		<u>424,050</u>
15 6	(5) For distribution to rural health clinics for necessary	Allocates \$150,000 for rural health clinics to assist patients in finding
15 7	infrastructure, statewide coordination, provider recruitment,	an appropriate medical home.
15 8	service delivery, and provision of assistance to patients in	
15 9	determining an appropriate medical home:	DETAIL: This is an increase of \$39,570 compared to the FY 2012
15 10	.....\$	55,215
15 11		<u>150,000</u>
15 12	(6) For continuation of the safety net provider patient	Allocates \$400,000 for the safety net provider patient access to
15 13	access to specialty health care initiative as described in 2007	specialty care initiative.
15 14	Iowa Acts, chapter 218, section 109:	
15 15	.....\$	130,000
15 16		<u>400,000</u>
15 17	(7) For continuation of the pharmaceutical infrastructure	Allocates \$435,000 for the pharmaceutical infrastructure for safety net
15 18	for safety net providers as described in 2007 Iowa Acts,	providers.
15 19	chapter 218, section 108:	
15 20	.....\$	135,000
15 21		<u>435,000</u>
15 22	The Iowa collaborative safety net provider network may	Permits the Iowa Collaborative Safety Net Provider Network to
15 23	continue to distribute funds allocated pursuant to this	continue existing contracts to distribute funds.
15 24	lettered paragraph through existing contracts or renewal of	
15 25	existing contracts.	
15 26	h.—(1) Of the funds appropriated in this subsection,	Allocates \$337,440 for the establishment of the Board of Direct Care
15 27	\$74,500 \$337,440 shall be used for continued implementation	Professionals and to continue for implementation of the
15 28	of the recommendations of the direct care worker task force	recommendations of the Direct Care Worker Task Force.
15 29	established pursuant to 2005 Iowa Acts, chapter 88, based	
15 30	upon the report submitted to the governor and the general	DETAIL: This is an increase of \$188,440 compared to the FY 2012
15 31	assembly in December 2006. The department may use a portion	allocation.

15 32 of the funds allocated in this lettered paragraph for an
 15 33 ~~additional position to assist in the continued implementation~~
 15 34 ~~the purposes of the board of direct care professionals as~~
 15 35 ~~established pursuant to the division of this Act enacting new~~
 16 1 ~~Code chapter 152F. The direct care worker advisory council~~
 16 2 ~~established pursuant to 2008 Iowa Acts, chapter 1188, section~~
 16 3 ~~69, may continue to provide expertise and leadership relating~~
 16 4 ~~to the recommendations in the advisory council's final report~~
 16 5 ~~submitted to the governor and the general assembly in March~~
 16 6 ~~2012.~~

16 7 i. (1) Of the funds appropriated in this subsection,
 16 8 ~~\$65,050~~ \$145,100 shall be used for allocation to an independent
 16 9 statewide direct care worker association ~~that serves the~~
 16 10 ~~entirety of the direct care workforce~~ under a contract with
 16 11 terms determined by the director of public health relating
 16 12 to education, outreach, leadership development, mentoring,
 16 13 and other initiatives intended to enhance the recruitment and
 16 14 retention of direct care workers in health care and long-term
 16 15 care settings.

Allocates \$145,100 for the recruitment and retention of direct care workers in health and long-term care.

DETAIL: This is an increase of \$15,000 compared to the FY 2012 allocation.

16 16 (2) Of the funds appropriated in this subsection, ~~\$29,000~~
 16 17 ~~\$58,000~~ shall be used to provide scholarships or other forms of
 16 18 subsidization for direct care worker educational conferences,
 16 19 training, or outreach activities.

Allocates \$58,000 for scholarships for direct care worker educational conferences, training, or outreach activities.

DETAIL: This no change compared to the FY 2012 allocation.

16 20 j. Of the funds appropriated in this subsection, the
 16 21 department may use up to ~~\$29,259~~ \$58,518 for up to one
 16 22 full-time equivalent position to administer the volunteer
 16 23 health care provider program pursuant to section 135.24.

Permits the Department to utilize up to \$58,518 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This no change compared to the FY 2012 allocation.

16 24 k. Of the funds appropriated in this subsection, ~~\$25,000~~
 16 25 ~~\$50,000~~ shall be used for a matching dental education loan
 16 26 repayment program to be allocated to a dental nonprofit health
 16 27 service corporation to develop the criteria and implement the
 16 28 loan repayment program.

Allocates \$50,000 for a dental education loan repayment program.

DETAIL: This no change compared to the FY 2012 allocation.

16 29 I. Of the funds appropriated in this subsection, \$250,000
 16 30 shall be used as state matching funds for the primary care
 16 31 provider recruitment and retention endeavor established
 16 32 pursuant to section 135.107. Notwithstanding any provision
 16 33 to the contrary including whether a community is located in a
 16 34 federally designated health professional shortage area, the
 16 35 funds shall be used for loans to medical students who upon

Allocates \$250,000 for the Primary Care Provider Recruitment and Retention Endeavor (PRIMECARRE) as matching funds to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.

DETAIL: This is a new allocation in FY 2013. The Department budgeted \$126,680 for this program in FY 2012.

17 1 receiving a permanent license in this state will engage in
 17 2 the full-time practice of medicine and surgery or osteopathic
 17 3 medicine and surgery specializing in family medicine,
 17 4 pediatrics, psychiatry, internal medicine, or general surgery
 17 5 in a city within the state with a population of less than
 17 6 26,000 that is located more than 20 miles from a city with a
 17 7 population of 50,000 or more. The department may adopt rules
 17 8 pursuant to chapter 17A to implement this paragraph "I".

17 9 m. Of the funds appropriated in this subsection, \$100,000
 17 10 shall be used for the purposes of the Iowa donor registry as
 17 11 specified in section 142C.18.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is a new allocation in FY 2013.

17 12 n. Of the funds appropriated in this subsection, \$100,000
 17 13 shall be used for continuation of a grant to a nationally
 17 14 affiliated volunteer eye organization that has an established
 17 15 program for children and adults and that is solely dedicated to
 17 16 preserving sight and preventing blindness through education,
 17 17 nationally certified vision screening and training, and
 17 18 community and patient service programs.

Allocates \$100,000 to Prevent Blindness Iowa for a vision screening and training program.

DETAIL: This vision screening program received \$100,000 for FY 2012 ins SF 533 (Standing Appropriations Act). Prevent Blindness Iowa is an affiliate of Prevent Blindness America.

17 19 5. HEALTHY AGING

17 20 To provide public health services that reduce risks and
 17 21 invest in promoting and protecting good health over the
 17 22 course of a lifetime with a priority given to older Iowans and
 17 23 vulnerable populations:
 17 24 \$ 3,648,571
 17 25 7,297,142

General Fund appropriation to healthy aging programs.

DETAIL: This is no change compared to estimated FY 2012.

17 26 a. Of the funds appropriated in this subsection, ~~\$1,004,593~~
 17 27 \$2,009,187 shall be used for local public health nursing
 17 28 services.

Allocates \$2,009,187 to the Local Public Health Nursing Program.

DETAIL: This is no change compared to the FY 2012 allocation.

17 29 b. Of the funds appropriated in this subsection, ~~\$2,643,977~~
 17 30 \$5,287,955 shall be used for home care aide services.

Allocates \$5,287,955 for the Home Care Aide Services Program.

DETAIL: This is no change compared to the FY 2012 allocation.

17 31 6. ENVIRONMENTAL HAZARDS

17 32 For reducing the public's exposure to hazards in the
 17 33 environment, primarily chemical hazards, and for not more than
 17 34 the following full-time equivalent positions:

17 35 \$ 406,888
 18 1 813,777
 18 2 FTEs 4.00

General Fund appropriation to environmental hazards programs.

DETAIL: This is no change compared to estimated FY 2012.

18 3 Of the funds appropriated in this subsection, \$272,188
 18 4 \$544,377 shall be used for childhood lead poisoning provisions.

Requires an allocation of \$544,377 for childhood lead poisoning testing.

DETAIL: This is no change compared to the FY 2012 allocation.

18 5 7. INFECTIOUS DISEASES
 18 6 a. For reducing the incidence and prevalence of
 18 7 communicable diseases, and for not more than the following
 18 8 full-time equivalent positions:
 18 9 \$ 672,923
 18 10 2,895,847
 18 11 FTEs 4.00

General Fund appropriation to infectious diseases programs.

DETAIL: This is an increase of \$1,550,000 and no change in FTE positions compared to estimated FY 2012. The General Fund changes include:

- A new allocation of \$50,000 for a human papillomavirus (HPV) public awareness program.
- A new allocation of \$1,000,000 for HPV vaccinations.
- A new allocation of \$500,000 for cervical cancer early detection services.

18 12 b. For the human papillomavirus vaccination public
 18 13 awareness program in accordance with section 135.11, subsection
 18 14 31, as enacted by this Act:
 18 15 \$ 50,000
 18 16 The department of public health may seek private sector
 18 17 moneys for the purpose of supporting the public awareness
 18 18 program.

Allocates \$50,000 for a HPV vaccination public awareness program.

DETAIL: This is a new allocation in FY 2013. The Department may seek private sector funds to support the program.

18 19 c. For provision of vaccinations for human papillomavirus
 18 20 to persons age 19 through 26 with incomes below 300 percent
 18 21 of the federal poverty level, as defined by the most recently
 18 22 revised poverty income guidelines issued by the United States
 18 23 department of health and human services, who are not covered
 18 24 by a third-party payer health policy or contract that pays for
 18 25 such vaccinations:
 18 26 \$ 1,000,000
 18 27 The department shall distribute the amount appropriated in
 18 28 this lettered paragraph to providers on behalf of eligible
 18 29 persons within the target population.

Allocates \$1,000,000 for HPV vaccinations for persons 19 through 26 years of age with incomes below 300.00% of the federal poverty level that are not covered by a third-party payer health policy or contract that covers the cost of such vaccinations.

DETAIL: This is a new allocation in FY 2013.

18 30 d. For provision of early prevention screening by pap smear
 18 31 and advanced screening by colposcope for women with incomes
 18 32 below 300 percent of the federal poverty level, as defined by
 18 33 the most recently revised poverty income guidelines issued by
 18 34 the United States department of health and human services,
 18 35 who are not covered by a third-party payer health policy or
 19 1 contract that pays for such procedures and related laboratory
 19 2 services:

Allocates \$500,000 for cervical cancer early detection screening by pap smear or colposcope for women with incomes below 300.00% of the federal poverty level that are not covered by a third-party payer health policy or contract that pays for such procedures and related laboratory services.

DETAIL: This is a new allocation in FY 2013.

19 3\$ 500,000
 19 4 The department shall distribute the amount appropriated in
 19 5 this lettered paragraph to providers on behalf of eligible
 19 6 persons within the target population.

19 7 8. PUBLIC PROTECTION

19 8 For protecting the health and safety of the public through
 19 9 establishing standards and enforcing regulations, and for not
 19 10 more than the following full-time equivalent positions:
 19 11\$ 1,388,116
 19 12 2,879,127
 19 13 FTEs 125.00

19 14 a. Of the funds appropriated in this subsection, not more
 19 15 than ~~\$235,845~~ \$471,690 shall be credited to the emergency
 19 16 medical services fund created in section 135.25. Moneys in
 19 17 the emergency medical services fund are appropriated to the
 19 18 department to be used for the purposes of the fund.

19 19 b. Of the funds appropriated in this subsection, ~~\$105,309~~
 19 20 \$210,619 shall be used for sexual violence prevention
 19 21 programming through a statewide organization representing
 19 22 programs serving victims of sexual violence through the
 19 23 department's sexual violence prevention program. The amount
 19 24 allocated in this lettered paragraph shall not be used to
 19 25 supplant funding administered for other sexual violence
 19 26 prevention or victims assistance programs.

19 27 c. Of the funds appropriated in this subsection, not more
 19 28 than ~~\$218,291~~ \$539,477 shall be used for the state poison
 19 29 control center.

19 30 9. RESOURCE MANAGEMENT

19 31 For establishing and sustaining the overall ability of the
 19 32 department to deliver services to the public, and for not more
 19 33 than the following full-time equivalent positions:
 19 34\$ 409,777
 19 35 819,554
 20 1 FTEs 7.00

20 2 The university of Iowa hospitals and clinics under the
 20 3 control of the state board of regents shall not receive
 20 4 indirect costs from the funds appropriated in this section.
 20 5 The university of Iowa hospitals and clinics billings to the

General Fund appropriation to public protection programs.

DETAIL: This is an increase of \$102,895 and no change in FTE positions compared to estimated FY 2012. This change is for an increase to the State Poison Control Center.

Allocates up to \$471,690 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2012 allocation. The funds are used for training and equipment provided through the EMS Program.

Allocates \$210,619 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates up to \$539,477 for the State Poison Control Center.

DETAIL: This is an increase of \$102,895 compared to the FY 2012 allocation.

General Fund appropriation to the Department's resource management activities.

DETAIL: This is no change compared to estimated FY 2012.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings on a quarterly basis each year.

20 6 department shall be on at least a quarterly basis.

20 7 DIVISION III
20 8 DEPARTMENT OF VETERANS AFFAIRS

20 9 Sec. 3. 2011 Iowa Acts, chapter 129, section 115, is amended
20 10 to read as follows:

20 11 SEC. 115. DEPARTMENT OF VETERANS AFFAIRS. There is
20 12 appropriated from the general fund of the state to the
20 13 department of veterans affairs for the fiscal year beginning
20 14 July 1, 2012, and ending June 30, 2013, the following amounts,
20 15 or so much thereof as is necessary, to be used for the purposes
20 16 designated:

20 17 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

20 18 For salaries, support, maintenance, and miscellaneous
20 19 purposes, including the war orphans educational assistance fund
20 20 created in section 35.8, and for not more than the following
20 21 full-time equivalent positions:

20 22	..... \$	499,416
20 23		<u>1,010,832</u>
20 24	..... FTEs	16.34

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is an increase of \$12,000 and 1.34 FTE positions compared to estimated FY 2012. This change is for an increase for general administration.

20 25 2. IOWA VETERANS HOME

20 26 For salaries, support, maintenance, and miscellaneous
20 27 purposes:

20 28	..... \$	4,476,075
20 29		<u>8,952,151</u>

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2012.

20 30 a. The Iowa veterans home billings involving the department
20 31 of human services shall be submitted to the department on at
20 32 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

20 33 b. If there is a change in the employer of employees
20 34 providing services at the Iowa veterans home under a collective
20 35 bargaining agreement, such employees and the agreement shall
21 1 be continued by the successor employer as though there had not
21 2 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

21 3 c. Within available resources and in conformance with
21 4 associated state and federal program eligibility requirements,
21 5 the Iowa veterans home may implement measures to provide
21 6 financial assistance to or on behalf of veterans or their
21 7 spouses who are participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the community reentry program within State and federal eligibility requirements.

21 8 d. The Iowa veterans home expenditure report shall be
21 9 submitted monthly to the legislative services agency.

21 10 3. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED

General Fund appropriation for the State Educational Assistance for

21 11 VETERANS
 21 12 For provision of educational assistance pursuant to section
 21 13 35.9:
 21 14\$ 6,208
 21 15 12,416

Children of Deceased Veterans Program.

DETAIL: This is no change compared to estimated FY 2012.

21 16 4. HOME OWNERSHIP ASSISTANCE PROGRAM

21 17 For transfer to the Iowa finance authority for the
 21 18 continuation of the home ownership assistance program for
 21 19 persons who are or were eligible members of the armed forces of
 21 20 the United States, pursuant to section 16.54:
 21 21\$ 1,600,000

General Fund appropriation for the Home Ownership Assistance Program for military members.

DETAIL: This is a new appropriation of \$1,600,000 in FY 2013. This Program received an appropriation of \$1,000,000 from the Rebuild Iowa Infrastructure Fund in FY 2012. The Program is administered by the Iowa Finance Authority (IFA) and provides up to \$5,000 in the form of a once-in-a-lifetime grant for down payment and closing costs toward the purchase of a home. Services members must have served on active duty on or after September 11, 2001, and purchased a home after March 10, 2005. The home must be a primary residence. The Department of Veterans Affairs reviews each application to determine eligibility of the service member, and the IFA determines eligibility for the qualifying loan.

21 22 Sec. 4. 2011 Iowa Acts, chapter 129, section 116, is amended
 21 23 to read as follows:

21 24 SEC. 116. LIMITATION OF COUNTY COMMISSION OF VETERANS
 21 25 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
 21 26 standing appropriation in the following designated section for
 21 27 the fiscal year beginning July 1, 2012, and ending June 30,
 21 28 2013, the amounts appropriated from the general fund of the
 21 29 state pursuant to that section for the following designated
 21 30 purposes shall not exceed the following amount:
 21 31 For the county commissions of veterans affairs fund under
 21 32 section 35A.16:
 21 33\$ 495,000
 21 34 990,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is no change compared to estimated FY 2012.

21 35 DIVISION IV
 22 1 DEPARTMENT OF HUMAN SERVICES
 22 2 Sec. 5. 2011 Iowa Acts, chapter 129, section 117, is amended
 22 3 to read as follows:

22 4 SEC. 117. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 22 5 GRANT. There is appropriated from the fund created in section
 22 6 8.41 to the department of human services for the fiscal year

TANF Block Grant Fund appropriations for FY 2013.

DETAIL: The federal government implemented Federal Welfare Reform

beginning July 1, 2012, and ending June 30, 2013, from moneys received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, and from moneys received under the emergency contingency fund for temporary assistance for needy families state program established pursuant to the federal American Recovery and Reinvestment Act of 2009, Pub.L. No.111-5 §2101, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B:

	\$	10,750,369
		<u>19,790,365</u>

2. To be credited to the family investment program account and used for the job opportunities and basic skills (JOBS) program and implementing family investment agreements in accordance with chapter 239B:

	\$	6,205,764
		<u>12,411,528</u>

3. To be used for the family development and self-sufficiency grant program in accordance with section 216A.107:

	\$	1,449,490
		<u>2,898,980</u>

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2013, the moneys shall revert.

4. For field operations:

	\$	15,648,116
		<u>31,296,232</u>

5. For general administration:

on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2013 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,710,373 compared to estimated FY 2012. The decrease is due to a declining caseload and available carryforward.

TANF FY 2013 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to the current level of TANF support.

Requires nonreversion of funds allocated for the FaDSS Grant Program.

TANF FY 2013 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the current level of TANF support.

TANF FY 2013 Block Grant appropriation for General Administration.

23 10	.....	\$	1,872,000
23 11	.....		<u>3,744,000</u>

DETAIL: This is no change compared to the current level of TANF support.

23 12	6. For state child care assistance:		
23 13	.....	\$	8,191,343
23 14	.....		<u>16,382,687</u>

TANF FY 2013 Block Grant appropriation for Child Care Assistance.

DETAIL: This is no change compared to the current level of TANF support.

23 15 The funds appropriated in this subsection shall be
 23 16 transferred to the child care and development block grant
 23 17 appropriation made pursuant to 2011 Iowa Acts, chapter
 23 18 126, section 32, by the Eighty-fourth General Assembly,
 23 19 2012 Session, for the federal fiscal year beginning October
 23 20 1, 2012, and ending September 30, 2013. Of this amount,
 23 21 ~~\$100,000~~ \$200,000 shall be used for provision of educational
 23 22 opportunities to registered child care home providers in order
 23 23 to improve services and programs offered by this category
 23 24 of providers and to increase the number of providers. The
 23 25 department may contract with institutions of higher education
 23 26 or child care resource and referral centers to provide
 23 27 the educational opportunities. Allowable administrative
 23 28 costs under the contracts shall not exceed 5 percent. The
 23 29 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$16,382,687 to the Child Care and Development Block Grant and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the grants and the application form for the grant. Caps contractor's administrative costs at 5.00%.

23 30	7. For <u>distribution to counties for state case services</u>		
23 31	<u>for persons with mental health and illness, an intellectual</u>		
23 32	<u>disability, or a developmental disabilities community services</u>		
23 33	<u>disability in accordance with section 331.440:</u>		
23 34	.....	\$	2,447,026
23 35	.....		<u>4,894,052</u>

TANF FY 2013 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to the current level of TANF support.

24 1	8. For child and family services:		
24 2	.....	\$	16,042,215
24 3	.....		<u>32,084,430</u>

TANF FY 2013 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to the current level of TANF support.

24 4	9. For child abuse prevention grants:		
24 5	.....	\$	62,500
24 6	.....		<u>125,000</u>

TANF FY 2013 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to the current level of TANF support.

24 7 10. For pregnancy prevention grants on the condition that
 24 8 family planning services are funded:
 24 9\$ 965,033
 24 101,930,067

TANF FY 2013 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is no change compared to the current level of TANF support.

24 11 Pregnancy prevention grants shall be awarded to programs
 24 12 in existence on or before July 1, 2012, if the programs have
 24 13 demonstrated positive outcomes. Grants shall be awarded to
 24 14 pregnancy prevention programs which are developed after July
 24 15 1, 2012, if the programs are based on existing models that
 24 16 have demonstrated positive outcomes. Grants shall comply with
 24 17 the requirements provided in 1997 Iowa Acts, chapter 208,
 24 18 section 14, subsections 1 and 2, including the requirement that
 24 19 grant programs must emphasize sexual abstinence. Priority in
 24 20 the awarding of grants shall be given to programs that serve
 24 21 areas of the state which demonstrate the highest percentage of
 24 22 unplanned pregnancies of females of childbearing age within the
 24 23 geographic area to be served by the grant.

Requires the Department to award pregnancy prevention grants that are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

24 24 11. For technology needs and other resources necessary
 24 25 to meet federal welfare reform reporting, tracking, and case
 24 26 management requirements:
 24 27\$ 548,593
 24 281,037,186

TANF FY 2013 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to the current level of TANF support.

24 29 12. To be credited to the state child care assistance
 24 30 appropriation made in this section to be used for funding of
 24 31 community-based early childhood programs targeted to children
 24 32 from birth through five years of age developed by early
 24 33 childhood Iowa areas as provided in section 256I.11:
 24 34\$ 3,175,000
 24 356,350,000

TANF FY 2013 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: This is no change compared to the current level of TANF support.

25 1 The department shall transfer TANF block grant funding
 25 2 appropriated and allocated in this subsection to the child care
 25 3 and development block grant appropriation in accordance with
 25 4 federal law as necessary to comply with the provisions of this
 25 5 subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

25 6 13. a. Notwithstanding any provision to the contrary,
 25 7 including but not limited to requirements in section 8.41 or
 25 8 provisions in 2011 or 2012 Iowa Acts regarding the receipt
 25 9 and appropriation of federal block grants, federal funds

Removes references to the American Reinvestment and Recovery Act (ARRA) and allows the DHS to carryforward funds for TANF.

DETAIL: The DHS has not received any new ARRA funds since FY

25 10 from the emergency contingency fund for temporary assistance
 25 11 for needy families ~~state program established pursuant to the~~
 25 12 ~~federal American Recovery and Reinvestment Act of 2009, Pub.~~
 25 13 ~~L. No. 111-5 § 2401, block grant~~ received by the state during
 25 14 the fiscal year beginning July 1, 2011, and ending June 30,
 25 15 2012, not otherwise appropriated in this section and remaining
 25 16 available ~~as of for the fiscal year beginning July 1, 2012, and~~
 25 17 ~~received by the state during the fiscal year beginning July~~
 25 18 ~~1, 2012, and ending June 30, 2013, are appropriated to the~~
 25 19 ~~department of human services~~ to the extent as may be necessary
 25 20 to be used in the following priority order: the family
 25 21 investment program for the fiscal year and for state child care
 25 22 assistance program payments for individuals enrolled in the
 25 23 family investment program who are employed. The federal funds
 25 24 appropriated in this paragraph "a" shall be expended only after
 25 25 all other funds appropriated in subsection 1 for the assistance
 25 26 under the family investment program under chapter 239B have
 25 27 been expended.

2011.

25 28 b. The department shall, on a quarterly basis, advise the
 25 29 legislative services agency and department of management of
 25 30 the amount of funds appropriated in this subsection that was
 25 31 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

25 32 14. Of the amounts appropriated in this section, ~~\$6,481,004~~
 25 33 \$12,962,008 for the fiscal year beginning July 1, 2012, shall
 25 34 be transferred to the appropriation of the federal social
 25 35 services block grant made for that fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the current level of TANF support.

26 1 15. For continuation of the program allowing the department
 26 2 to maintain categorical eligibility for the food assistance
 26 3 program as required under the section of this division relating
 26 4 to the family investment account:
 26 5 \$ 73,036
 26 6 25,000

TANF FY 2013 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a decrease of \$121,072 compared to the FY 2012 appropriation.

26 7 16. The department may transfer funds allocated in this
 26 8 section to the appropriations made in this division of this Act
 26 9 for general administration and field operations for resources
 26 10 necessary to implement and operate the services referred to in
 26 11 this section and those funded in the appropriation made in this
 26 12 division of this Act for the family investment program from the
 26 13 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

26 14 Sec. 6. 2011 Iowa Acts, chapter 129, section 118, is amended
26 15 to read as follows:

26 16 SEC. 118. FAMILY INVESTMENT PROGRAM ACCOUNT.

26 17 1. Moneys credited to the family investment program (FIP)
26 18 account for the fiscal year beginning July 1, 2012, and
26 19 ending June 30, 2013, shall be used to provide assistance in
26 20 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2013 to be used as specified.

26 21 2. The department may use a portion of the moneys credited
26 22 to the FIP account under this section as necessary for
26 23 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

26 24 3. The department may transfer funds allocated in this
26 25 section to the appropriations in this division of this Act
26 26 for general administration and field operations for resources
26 27 necessary to implement and operate the services referred to in
26 28 this section and those funded in the appropriation made in this
26 29 division of this Act for the family investment program from the
26 30 general fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

26 31 4. Moneys appropriated in this division of this Act and
26 32 credited to the FIP account for the fiscal year beginning July
26 33 1, 2012, and ending June 30, 2013, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

26 34 a. To be retained by the department of human services to
26 35 be used for coordinating with the department of human rights
27 1 to more effectively serve participants in the FIP program and
27 2 other shared clients and to meet federal reporting requirements
27 3 under the federal temporary assistance for needy families block
27 4 grant:

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to the current level of support.

27 5\$ 10,000
27 6 20,000

27 7 b. To the department of human rights for staffing,
27 8 administration, and implementation of the family development
27 9 and self-sufficiency grant program in accordance with section
27 10 216A.107:

Allocates \$5,942,834 of the FY 2013 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is an increase of \$600,000 compared to the FY 2012 allocation.

27 11\$ 2,671,417
27 12 5,942,834

27 13 (1) Of the funds allocated for the family development and
27 14 self-sufficiency grant program in this lettered paragraph,
27 15 not more than 5 percent of the funds shall be used for the
27 16 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

27 17 (2) The department of human rights may continue to implement
 27 18 the family development and self-sufficiency grant program
 27 19 statewide during fiscal year 2012-2013.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2013.

27 20 c. For the diversion subaccount of the FIP account:
 27 21\$ 849,200
 27 221,698,400

Allocates \$1,698,400 of FY 2013 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is no change compared to the FY 2012 allocation.

27 23 A portion of the moneys allocated for the subaccount may
 27 24 be used for field operations salaries, data management system
 27 25 development, and implementation costs and support deemed
 27 26 necessary by the director of human services in order to
 27 27 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

27 28 d. For the food stamp employment and training program:
 27 29\$ 33,294
 27 3066,588

Allocates \$66,588 of FY 2013 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to the FY 2012 allocation.

27 31 (1) The department shall amend the food stamp employment and
 27 32 training state plan in order to maximize to the fullest extent
 27 33 permitted by federal law the use of the 50-50 match provisions
 27 34 for the claiming of allowable federal matching funds from the
 27 35 United States department of agriculture pursuant to the federal
 28 1 food stamp employment and training program for providing
 28 2 education, employment, and training services for eligible food
 28 3 assistance program participants, including but not limited to
 28 4 related dependent care and transportation expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

28 5 (2) The department shall continue the categorical federal
 28 6 food assistance program eligibility at 160 percent of the
 28 7 federal poverty level and continue to eliminate the asset test
 28 8 from eligibility requirements, consistent with federal food
 28 9 assistance program requirements. The department shall include
 28 10 as many food assistance households as is allowed by federal
 28 11 law. The eligibility provisions shall conform to all federal
 28 12 requirements including requirements addressing individuals who
 28 13 are incarcerated or otherwise ineligible.

Requires the DHS to continue food assistance program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

28 14 e. For the JOBS program:
 28 15\$ 40,117,952
 28 1620,235,905

Permits the DHS to allocate \$20,235,905 of the FY 2013 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

28 17 5. Of the child support collections assigned under FIP,
 28 18 an amount equal to the federal share of support collections
 28 19 shall be credited to the child support recovery appropriation
 28 20 made in this division of this Act. Of the remainder of the
 28 21 assigned child support collections received by the child
 28 22 support recovery unit, a portion shall be credited to the FIP
 28 23 account, a portion may be used to increase recoveries, and a
 28 24 portion may be used to sustain cash flow in the child support
 28 25 payments account. If as a consequence of the appropriations
 28 26 and allocations made in this section the resulting amounts
 28 27 are insufficient to sustain cash assistance payments and meet
 28 28 federal maintenance of effort requirements, the department
 28 29 shall seek supplemental funding. If child support collections
 28 30 assigned under FIP are greater than estimated or are otherwise
 28 31 determined not to be required for maintenance of effort, the
 28 32 state share of either amount may be transferred to or retained
 28 33 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

28 34 6. The department may adopt emergency rules for the family
 28 35 investment, JOBS, food stamp, and medical assistance programs
 29 1 if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

29 2 Sec. 7. 2011 Iowa Acts, chapter 129, section 119, is amended
 29 3 to read as follows:

29 4 SEC. 119. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 29 5 is appropriated from the general fund of the state to the
 29 6 department of human services for the fiscal year beginning July
 29 7 1, 2012, and ending June 30, 2013, the following amount, or
 29 8 so much thereof as is necessary, to be used for the purpose
 29 9 designated:
 29 10 To be credited to the family investment program (FIP)
 29 11 account and used for family investment program assistance under
 29 12 chapter 239B:

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

DETAIL: This is a net increase of \$571,001 compared to estimated FY 2012. The changes include:

29 13 \$ 25,085,513
 29 14 50,742,028

- An increase of \$3,770,578 to replace TANF carryforward.
- An increase of \$500,000 for a Food Bank Program. An increase of \$600,000 for the FaDSS Program.
- A decrease of \$2,239,372 due to a reduction in FIP caseloads.
- A decrease of \$1,939,133 due to available carryforward.
- A decrease of \$121,072 due to food assistance postage savings.

29 15 1. Of the funds appropriated in this section, ~~\$3,912,188~~
 29 16 \$7,824,377 is allocated for the JOBS program.

General Fund allocation of \$7,824,377 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the FY 2012 allocation.

General Fund allocation of \$3,063,854 for the FaDSS Program.

DETAIL: This is an increase of \$600,000 compared to the FY 2012 allocation.

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

29 17 2. Of the funds appropriated in this section, ~~\$1,231,927~~
29 18 \$3,063,854 is allocated for the family development and
29 19 self-sufficiency grant program.

29 20 3. Notwithstanding section 8.39, for the fiscal year
29 21 beginning July 1, 2012, if necessary to meet federal
29 22 maintenance of effort requirements or to transfer federal
29 23 temporary assistance for needy families block grant funding
29 24 to be used for purposes of the federal social services block
29 25 grant or to meet cash flow needs resulting from delays in
29 26 receiving federal funding or to implement, in accordance with
29 27 this division of this Act, activities currently funded with
29 28 juvenile court services, county, or community moneys and state
29 29 moneys used in combination with such moneys, the department
29 30 of human services may transfer funds within or between any
29 31 of the appropriations made in this division of this Act and
29 32 appropriations in law for the federal social services block
29 33 grant to the department for the following purposes, provided
29 34 that the combined amount of state and federal temporary
29 35 assistance for needy families block grant funding for each
30 1 appropriation remains the same before and after the transfer:
30 2 a. For the family investment program.
30 3 b. For child care assistance.
30 4 c. For child and family services.
30 5 d. For field operations.
30 6 e. For general administration.
30 7 f. ~~MH/MR/DD/BI community services (local purchase)-~~
30 8 For distribution to counties for state case services for
30 9 persons with mental illness, an intellectual disability, or a
30 10 developmental disability in accordance with section 331.440.
30 11 This subsection shall not be construed to prohibit the use
30 12 of existing state transfer authority for other purposes. The
30 13 department shall report any transfers made pursuant to this
30 14 subsection to the legislative services agency.

General Fund allocation of \$195,678 to provide tax preparation assistance for low-income lowans.

DETAIL: This is no change compared to the FY 2012 allocation.

30 15 4. Of the funds appropriated in this section, ~~\$97,839~~
30 16 \$195,678 shall be used for continuation of a grant to an
30 17 Iowa-based nonprofit organization with a history of providing
30 18 tax preparation assistance to low-income lowans in order to
30 19 expand the usage of the earned income tax credit. The purpose
30 20 of the grant is to supply this assistance to underserved areas
30 21 of the state.

30 22 4A. Of the funds appropriated in this section, \$500,000
 30 23 shall be used for distribution to a nonprofit, tax-exempt
 30 24 association that receives donations under section 170 of the
 30 25 Internal Revenue Code and whose members include Iowa food
 30 26 banks and their affiliates that together serve all counties
 30 27 in the state, to be used to purchase food for distribution to
 30 28 food-insecure Iowans:
 30 29 \$ 500,000
 30 30 In purchasing food under this subsection, a preference
 30 31 shall be given to the purchase of food produced, processed, or
 30 32 packaged within this state whenever reasonably practicable.

General Fund allocation of \$500,000 for a Food Bank Program.

DETAIL: This is a new allocation for FY 2013. The Program is to use the allocation to food for distribution to food insecure Iowans.

30 33 5. The department may transfer funds appropriated in this
 30 34 section to the appropriations made in this division of this Act
 30 35 for general administration and field operations as necessary
 31 1 to administer this section and the overall family investment
 31 2 program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

31 3 Sec. 8. 2011 Iowa Acts, chapter 129, section 120, is amended
 31 4 to read as follows:

31 5 SEC. 120. CHILD SUPPORT RECOVERY. There is appropriated
 31 6 from the general fund of the state to the department of human
 31 7 services for the fiscal year beginning July 1, 2012, and ending
 31 8 June 30, 2013, the following amount, or so much thereof as is
 31 9 necessary, to be used for the purposes designated:
 31 10 For child support recovery, including salaries, support,
 31 11 maintenance, and miscellaneous purposes, and for not more than
 31 12 the following full-time equivalent positions:
 31 13 \$ 6,559,627
 31 14 13,377.993
 31 15 FTEs 475.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$258,738 and 10.0 FTE positions compared to estimated FY 2012. The increase is due to increased costs of service.

31 16 1. The department shall expend up to ~~\$12,164~~ \$24,329,
 31 17 including federal financial participation, for the fiscal year
 31 18 beginning July 1, 2012, for a child support public awareness
 31 19 campaign. The department and the office of the attorney
 31 20 general shall cooperate in continuation of the campaign. The
 31 21 public awareness campaign shall emphasize, through a variety
 31 22 of media activities, the importance of maximum involvement of
 31 23 both parents in the lives of their children as well as the
 31 24 importance of payment of child support obligations.

Requires the DHS to expend up to \$24,329 during FY 2013 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: No change to the current level of support.

31 25 2. Federal access and visitation grant moneys shall be
 31 26 issued directly to private not-for-profit agencies that provide
 31 27 services designed to increase compliance with the child access

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

31 28 provisions of court orders, including but not limited to
31 29 neutral visitation sites and mediation services.

31 30 3. The appropriation made to the department for child
31 31 support recovery may be used throughout the fiscal year in the
31 32 manner necessary for purposes of cash flow management, and for
31 33 cash flow management purposes the department may temporarily
31 34 draw more than the amount appropriated, provided the amount
31 35 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

32 1 4. With the exception of the funding amount specified, the
32 2 requirements established under 2001 Iowa Acts, chapter 191,
32 3 section 3, subsection 5, paragraph "c", subparagraph (3), shall
32 4 be applicable to parental obligation pilot projects for the
32 5 fiscal year beginning July 1, 2012, and ending June 30, 2013.
32 6 Notwithstanding 441 IAC 100.8, providing for termination of
32 7 rules relating to the pilot projects, the rules shall remain
32 8 in effect until June 30, 2013.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in the 2001 Iowa Acts.

32 9 MEDICAL ASSISTANCE PROGRAM

32 10 Sec. 9. 2011 Iowa Acts, chapter 129, section 122, unnumbered
32 11 paragraph 2, is amended to read as follows:

32 12 For medical assistance program reimbursement and associated
32 13 costs as specifically provided in the reimbursement
32 14 methodologies in effect on June 30, 2012, except as otherwise
32 15 expressly authorized by law, and consistent with options under
32 16 federal law and regulations:

32 17 \$ ~~914,993,421~~
32 18 845,251,256

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2013.

DETAIL: It is estimated that there will be \$219,246,400 available. This is an increase of \$112,883,125 compared to estimated FY 2012. The increase is due to shifting the entire tobacco tax to the Fund.

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net decrease of \$64,742,165 compared to estimated net FY 2012. The Medicaid Program is funded at \$17,100,000 below the forecasting group's midpoint for FY 2013. The changes include:

- An increase of \$80,000,000 to replace prior year carryforward, for growth in the Program, and an adjustment to the Federal Medical Assistance Percentage (FMAP) rate.
- A decrease of \$4,950,428 to shift funding to the Children's Health Insurance Program Reauthorization Act (CHIPRA) Contingency Fund.
- A decrease of \$1,560,000 due to savings from the Local Yield Management cost containment initiative.
- A decrease of \$4,900,000 due to savings from the Medical

- Home cost containment initiative.
- A decrease of \$97,500 due to savings from the Medicare Part B Disallowance cost containment initiative.
 - A decrease of \$780,000 due to savings from the Estate Recovery cost containment initiative.
 - A decrease of \$253,500 due to savings from the Hospital Readmission Policy Change cost containment initiative.
 - A decrease of \$2,094,472 due to a reversal in the federal government position on reimbursing for Psychiatric Medical Institute for Children (PMIC) ancillary costs.
 - A decrease of \$3,500,000 due to available carryforward from FY 2012.
 - A decrease of \$1,086,463 due to an increase in the CHIPRA Bonus carryforward from FY 2012.
 - A decrease of \$1,000,000 due to a decrease in the FY 2012 transfer from Medicaid to the IowaCare Account. These funds will carry forward to FY 2013.
 - A decrease of \$15,500,000 due to an enhanced FMAP rate for the Balancing Incentive Program (BIP).
 - A decrease of \$1,000,000 due to a recoupment from the Magellan managed care contract.
 - A decrease of \$3,299,883 due to a transfer of funds from the Veterans Home FY 2012 carryforward.
 - An increase of \$5,000,000 to buy-down all Home and Community-Based Services (HCBS) waiting lists.
 - An increase of \$761,348 for a 2.0% provider rate increase for Home Health providers.
 - An increase of \$4,344,890 for a 2.0% provider rate increase for HCBS Waiver services providers.
 - An increase of \$3,110,761 to raise the HCBS Elderly Waiver cap to \$1,400 per month.
 - A decrease of \$4,736,918 to transfer funding from the Mental Health Risk Pool.
 - A decrease of \$113,200,000 to shift funding from the General Fund to the Health Care Trust Fund.

32 19 MEDICAL ASSISTANCE — DISPROPORTIONATE SHARE HOSPITAL

32 20 Sec. 10. 2011 Iowa Acts, chapter 129, section 122,
 32 21 subsection 11, paragraph a, unnumbered paragraph 1, is amended
 32 22 to read as follows:
 32 23 Of the funds appropriated in this section, ~~\$7,425,684~~
 32 24 \$7,678,245 is allocated for the state match for a
 32 25 disproportionate share hospital payment of \$19,133,430 to
 32 26 hospitals that meet both of the conditions specified in

Allocates \$7,678,245 of Medicaid funds for the State match for the Disproportionate Share Hospital (DSH) payment of \$19,133,430. In addition, the UIHC is to either use Certified Public Expenditures or transfer \$7,500,000 to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment of \$26,633,430.

32 27 subparagraphs (1) and (2). In addition, the hospitals that
 32 28 meet the conditions specified shall either certify public
 32 29 expenditures or transfer to the medical assistance program
 32 30 an amount equal to provide the nonfederal share for a
 32 31 disproportionate share hospital payment of \$7,500,000. The
 32 32 hospitals that meet the conditions specified shall receive and
 32 33 retain 100 percent of the total disproportionate share hospital
 32 34 payment of \$26,633,430.

32 35 MEDICAL ASSISTANCE — IOWACARE TRANSFER

33 1 Sec. 11. 2011 Iowa Acts, chapter 129, section 122,
 33 2 subsection 13, is amended to read as follows:

33 3 13. Of the funds appropriated in this section, up to
 33 4 ~~\$4,480,304~~ \$8,684,329 may be transferred to the IowaCare
 33 5 account created in section 249J.24.

Transfers up to \$8,684,329 of Medicaid funds to the IowaCare Program.

DETAIL: This is an increase of \$4,204,025 compared to the FY 2012 maximum transfer.

33 6 MEDICAL ASSISTANCE — COST CONTAINMENT STRATEGIES

33 7 Sec. 12. 2011 Iowa Acts, chapter 129, section 122,
 33 8 subsection 20, paragraphs a and d, are amended to read as
 33 9 follows:

33 10 a. The department may continue to implement cost
 33 11 containment strategies recommended by the governor, ~~and for~~
 33 12 the fiscal year beginning July 1, 2011, and shall implement
 33 13 new strategies for the fiscal year beginning July 1, 2012, as
 33 14 specified in this division of this 2012 Act. The department
 33 15 may adopt emergency rules for such implementation.

Allows the DHS to implement the cost containment strategies specified in this Division and allows the DHS to adopt emergency rules.

33 16 d. If the savings to the medical assistance program ~~for~~
 33 17 the fiscal year beginning July 1, 2012, exceed the cost, the
 33 18 department may transfer any savings generated for the fiscal
 33 19 year due to medical assistance program cost containment efforts
 33 20 initiated pursuant to 2010 Iowa Acts, chapter 1031, Executive
 33 21 Order No.20, issued December 16, 2009, or cost containment
 33 22 strategies initiated pursuant to this subsection, to the
 33 23 appropriation made in this division of this Act for medical
 33 24 contracts or general administration to defray the increased
 33 25 contract costs associated with implementing such efforts.

Allows the DHS to transfer funds to Medical Contracts or General Administration to hire additional staff to implement the cost containment strategies.

33 26 Sec. 13. 2011 Iowa Acts, chapter 129, section 122, is
 33 27 amended by adding the following new subsections:

33 28 NEW SUBSECTION 23. The department shall implement a

Allows the DHS to change hospital reimbursement policy so that if a

33 29 hospital inpatient reimbursement policy to provide for the
 33 30 combining of an original claim for an inpatient stay with a
 33 31 claim for a subsequent inpatient stay when the patient is
 33 32 admitted within seven days of discharge from the original
 33 33 hospital stay for the same condition.

patient is readmitted within seven days of discharge, the second claim is combined with the original claim.

DETAIL: This change is estimated to save the General Fund \$253,500 in FY 2013.

33 34 NEW SUBSECTION 24. The department shall transition
 33 35 payment for and administration of services provided by
 34 1 psychiatric medical institutions for children to the Iowa plan.

Requires the Department to transition PMICs to the Iowa Plan managed-care contract.

34 2 MEDICAL ASSISTANCE FOR EMPLOYED PEOPLE WITH DISABILITIES
 34 3 Sec. 14. 2011 Iowa Acts, chapter 129, section 122, is
 34 4 amended by adding the following new subsection:

34 5 NEW SUBSECTION 25. The department of human services
 34 6 shall adopt rules for the Medicaid for employed people with
 34 7 disabilities program to provide that until such time as
 34 8 the department adopts rules, annually, to implement the
 34 9 most recently revised poverty guidelines published by the
 34 10 United States department of health and human services, the
 34 11 calculation of gross income eligibility shall not include any
 34 12 increase in unearned income attributable to a social security
 34 13 cost-of-living adjustment for an individual or member of the
 34 14 individual's family whose unearned income is included in such
 34 15 calculation.

Requires the DHS to adopt rules so that any increase in unearned income attributed to the Social Security cost-of-living adjustment does not make individuals ineligible for the Medicaid for Employed People with Disabilities Program.

34 16 STATE BALANCING INCENTIVE PAYMENTS PROGRAM
 34 17 Sec. 15. 2011 Iowa Acts, chapter 129, section 122, is
 34 18 amended by adding the following new subsection:

Requires the DHS to comply with federal regulations related to the State Balancing Incentive Payments Program. This includes:

34 19 NEW SUBSECTION 27. The funds received through
 34 20 participation in the medical assistance state balancing
 34 21 incentive payments program created pursuant to section 10202
 34 22 of the federal Patient Protection and Affordable Care Act of
 34 23 2010, Pub.L. No.111-148 (2010), as amended by the federal
 34 24 Health Care and Education Reconciliation Act of 2010, Pub.
 34 25 L. No.111-152, are appropriated to and shall be used by the
 34 26 department of human services to comply with the requirements
 34 27 of the program including developing a no wrong door single
 34 28 entry point system; providing a conflict-free case management
 34 29 system; providing core standardized assessment instruments;
 34 30 complying with data collection requirements relating to
 34 31 services, quality, and outcomes; meeting the applicable target
 34 32 spending percentage required under the program to rebalance
 34 33 long-term care spending under the medical assistance program
 34 34 between home and community-based services and institution-based
 34 35 services; and for new or expanded medical assistance program

- Developing no wrong door single entry point system.
- Providing a conflict-free case management system.
- Providing core standardized assessments.

DETAIL: The goal of the Program is to move individuals from institutional-based setting to home and community-based settings.

35 1 non-institutionally based long-term care services and supports.

35 2 Sec. 16. 2011 Iowa Acts, chapter 129, section 123, is
35 3 amended to read as follows:

35 4 SEC. 123. MEDICAL CONTRACTS. There is appropriated from the
35 5 general fund of the state to the department of human services
35 6 for the fiscal year beginning July 1, 2012, and ending June 30,
35 7 2013, the following amount, or so much thereof as is necessary,
35 8 to be used for the purpose designated:

35 9 For medical contracts:

35 10	.....	\$	5,453,728
35 11			<u>8,460,680</u>

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$8,460,680 compared to estimated FY 2012. This appropriation was funded from the pharmaceutical settlement account in FY 2012.

35 12 1. The department of inspections and appeals shall
35 13 provide all state matching funds for survey and certification
35 14 activities performed by the department of inspections
35 15 and appeals. The department of human services is solely
35 16 responsible for distributing the federal matching funds for
35 17 such activities.

Requires the Department of Inspections and Appeals to provide the State matching funds for survey and certification activities.

35 18 2. Of the funds appropriated in this section, ~~\$25,000~~
35 19 \$50,000 shall be used for continuation of home and
35 20 community-based services waiver quality assurance programs,
35 21 including the review and streamlining of processes and policies
35 22 related to oversight and quality management to meet state and
35 23 federal requirements.

Allocates \$50,000 to be used for a home and community-based services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2012 allocation.

35 24 3. Of the amount appropriated in this section, up to
35 25 \$200,000 may be transferred to the appropriation for general
35 26 administration in this division of this Act to be used for
35 27 additional full-time equivalent positions in the development of
35 28 key health initiatives such as cost containment, development
35 29 and oversight of managed care programs, and development of
35 30 health strategies targeted toward improved quality and reduced
35 31 costs in the Medicaid program.

Allows up to \$200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

35 32 Sec. 17. 2011 Iowa Acts, chapter 129, section 124, is
35 33 amended to read as follows:

35 34 SEC. 124. STATE SUPPLEMENTARY ASSISTANCE.

35 35 1. There is appropriated from the general fund of the
36 1 state to the department of human services for the fiscal year
36 2 beginning July 1, 2012, and ending June 30, 2013, the following
36 3 amount, or so much thereof as is necessary, to be used for the
36 4 purpose designated:

36 5 For the state supplementary assistance program:

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,400,000 compared to estimated FY 2012. The decrease is due to available carryforward.

36 6\$ 8,425,373
 36 715,450,747

36 8 2. The department shall increase the personal needs
 36 9 allowance for residents of residential care facilities by the
 36 10 same percentage and at the same time as federal supplemental
 36 11 security income and federal social security benefits are
 36 12 increased due to a recognized increase in the cost of living.
 36 13 The department may adopt emergency rules to implement this
 36 14 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

36 15 3. If during the fiscal year beginning July 1, 2012,
 36 16 the department projects that state supplementary assistance
 36 17 expenditures for a calendar year will not meet the federal
 36 18 pass-through requirement specified in Tit.XVI of the federal
 36 19 Social Security Act, section 1618, as codified in 42 U.S.C.
 36 20 §1382g, the department may take actions including but not
 36 21 limited to increasing the personal needs allowance for
 36 22 residential care facility residents and making programmatic
 36 23 adjustments or upward adjustments of the residential care
 36 24 facility or in-home health-related care reimbursement rates
 36 25 prescribed in this division of this Act to ensure that federal
 36 26 requirements are met. In addition, the department may make
 36 27 other programmatic and rate adjustments necessary to remain
 36 28 within the amount appropriated in this section while ensuring
 36 29 compliance with federal requirements. The department may adopt
 36 30 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

36 31 Sec. 18. 2011 Iowa Acts, chapter 129, section 125, is
 36 32 amended to read as follows:

36 33 SEC. 125. CHILDREN'S HEALTH INSURANCE PROGRAM.

36 34 1. There is appropriated from the general fund of the
 36 35 state to the department of human services for the fiscal year
 37 1 beginning July 1, 2012, and ending June 30, 2013, the following
 37 2 amount, or so much thereof as is necessary, to be used for the
 37 3 purpose designated:

37 4 For maintenance of the healthy and well kids in Iowa (hawk-i)
 37 5 program pursuant to chapter 514I, including supplemental dental
 37 6 services, for receipt of federal financial participation under
 37 7 Tit.XXI of the federal Social Security Act, which creates the
 37 8 children's health insurance program:

37 9\$ 16,403,054
 37 1040,400,160

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is an increase of \$7,594,058 compared to estimated FY 2012. The increase is due to growth in the Program and changes in the FMAP rate.

37 11 2. Of the funds appropriated in this section, ~~\$64,475~~
 37 12 \$128,950 is allocated for continuation of the contract for

Allocates \$128,950 for the continuation of an outreach contract with the DPH.

37 13 outreach with the department of public health.

DETAIL: This is no change compared to the FY 2012 allocation.

37 14 Sec. 19. 2011 Iowa Acts, chapter 129, section 126, is
37 15 amended to read as follows:

37 16 SEC. 126. CHILD CARE ASSISTANCE. There is appropriated
37 17 from the general fund of the state to the department of human
37 18 services for the fiscal year beginning July 1, 2012, and ending
37 19 June 30, 2013, the following amount, or so much thereof as is
37 20 necessary, to be used for the purpose designated:
37 21 For child care programs:
37 22\$ 26,618,831
37 23 61,087,940

General Fund appropriation to the DHS for child care programs.

DETAIL: This is a net increase of \$7,850,278 compared to estimated FY 2012. The General Fund changes include:

- An increase of \$3,696,285 to replace the annual transfer of the same amount from Child and Family Services (CFS). The General Fund appropriation for CFS is reduced by this same amount. This is a technical change and does not effectively increase the overall General Fund resources provided to Child Care Assistance as compared to FY 2012.
- A general increase of \$7,723,014 for Program growth.
- An increase of \$4,400,000 for a 4.00% provider rate increase.
- A general decrease of \$7,969,021 that will be replaced by CHIPRA Contingency Funds.

37 24 1. Of the funds appropriated in this section, ~~\$25,948,041~~
37 25 \$59,718,513 shall be used for state child care assistance in
37 26 accordance with section 237A.13.

Allocates \$59,718,513 to provide child care assistance for low-income, employed lowans.

DETAIL: This is an increase of \$7,822,431 compared to the FY 2012 allocation.

37 27 2. Nothing in this section shall be construed or is
37 28 intended as or shall imply a grant of entitlement for services
37 29 to persons who are eligible for assistance due to an income
37 30 level consistent with the waiting list requirements of section
37 31 237A.13. Any state obligation to provide services pursuant to
37 32 this section is limited to the extent of the funds appropriated
37 33 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

37 34 3. Of the funds appropriated in this section, ~~\$246,226~~
37 35 \$432,453 is allocated for the statewide program for child care
38 1 resource and referral services under section 237A.26. A list
38 2 of the registered and licensed child care facilities operating
38 3 in the area served by a child care resource and referral
38 4 service shall be made available to the families receiving state
38 5 child care assistance in that area.

Allocates \$432,453 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: This is no change compared to the FY 2012 allocation.

38 6 4. Of the funds appropriated in this section, \$468,487
38 7 ~~\$936,974~~ is allocated for child care quality improvement
38 8 initiatives including but not limited to the voluntary quality
38 9 rating system in accordance with section 237A.30.

Allocates \$936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2012 allocation.

38 10 5. The department may use any of the funds appropriated
38 11 in this section as a match to obtain federal funds for use in
38 12 expanding child care assistance and related programs. For
38 13 the purpose of expenditures of state and federal child care
38 14 funding, funds shall be considered obligated at the time
38 15 expenditures are projected or are allocated to the department's
38 16 service areas. Projections shall be based on current and
38 17 projected caseload growth, current and projected provider
38 18 rates, staffing requirements for eligibility determination
38 19 and management of program requirements including data systems
38 20 management, staffing requirements for administration of the
38 21 program, contractual and grant obligations and any transfers
38 22 to other state agencies, and obligations for decategorization
38 23 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2012.

38 24 6. A portion of the state match for the federal child care
38 25 and development block grant shall be provided as necessary to
38 26 meet federal matching funds requirements through the state
38 27 general fund appropriation made for child development grants
38 28 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

38 29 7. If a uniform reduction ordered by the governor under
38 30 section 8.31 or other operation of law, transfer, or federal
38 31 funding reduction reduces the appropriation made in this
38 32 section for the fiscal year, the percentage reduction in the
38 33 amount paid out to or on behalf of the families participating
38 34 in the state child care assistance program shall be equal to or
38 35 less than the percentage reduction made for any other purpose
39 1 payable from the appropriation made in this section and the
39 2 federal funding relating to it. The percentage reduction to
39 3 the other allocations made in this section shall be the same as
39 4 the uniform reduction ordered by the governor or the percentage
39 5 change of the federal funding reduction, as applicable.
39 6 If there is an unanticipated increase in federal funding
39 7 provided for state child care assistance, the entire amount
39 8 of the increase shall be used for state child care assistance
39 9 payments. If the appropriations made for purposes of the
39 10 state child care assistance program for the fiscal year are
39 11 determined to be insufficient, it is the intent of the general
39 12 assembly to appropriate sufficient funding for the fiscal year
39 13 in order to avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program for FY 2013 to avoid the establishment of a waiting list.

39 14 8. Notwithstanding section 8.33, moneys ~~appropriated~~
 39 15 ~~in this section or advanced for purposes of the programs~~
 39 16 ~~developed by early childhood iowa areas, advanced for purposes~~
 39 17 ~~of wraparound child care, or~~ received from the federal
 39 18 appropriations made for the purposes of this section that
 39 19 remain unencumbered or unobligated at the close of the fiscal
 39 20 year shall not revert to any fund but shall remain available
 39 21 for expenditure for the purposes designated until the close of
 39 22 the succeeding fiscal year.

Requires nonreversion of FY 2013 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.

39 23 Sec. 20. 2011 Iowa Acts, chapter 129, section 127, is
 39 24 amended to read as follows:
 39 25 SEC. 127. JUVENILE INSTITUTIONS. There is appropriated
 39 26 from the general fund of the state to the department of human
 39 27 services for the fiscal year beginning July 1, 2012, and ending
 39 28 June 30, 2013, the following amounts, or so much thereof as is
 39 29 necessary, to be used for the purposes designated:

39 30 1. For operation of the Iowa juvenile home at Toledo and for
 39 31 salaries, support, maintenance, and miscellaneous purposes, and
 39 32 for not more than the following full-time equivalent positions:
 39 33 \$ 4,129,125
 39 34 8,328,264
 39 35 FTEs 114.00

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$70,013 and no change in FTE positions compared to estimated FY 2012. The change is due to cost increases for pharmacy, food, transportation, utilities, printing, postage, information technology, and Workers' Compensation.

40 1 2. For operation of the state training school at Eldora and
 40 2 for salaries, support, maintenance, and miscellaneous purposes,
 40 3 and for not more than the following full-time equivalent
 40 4 positions:
 40 5 \$ 5,319,338
 40 6 10,740,988
 40 7 FTEs 164.30

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$102,311 and no change in FTE positions compared to estimated FY 2012. The change is due to cost increases for costs for pharmacy, food, transportation, utilities, printing, postage, information technology, and Workers' Compensation.

40 8 Of the funds appropriated in this subsection, ~~\$45,575~~
 40 9 ~~\$91,150~~ shall be used for distribution to licensed classroom
 40 10 teachers at this and other institutions under the control of
 40 11 the department of human services based upon the average student
 40 12 yearly enrollment at each institution as determined by the
 40 13 department.

General Fund allocation of \$91,150 to the DHS for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2012 allocation.

40 14 3. A portion of the moneys appropriated in this section
 40 15 shall be used by the state training school and by the Iowa
 40 16 juvenile home for grants for adolescent pregnancy prevention
 40 17 activities at the institutions in the fiscal year beginning

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2013.

DETAIL: This provision was also in effect for FY 2012.

40 18 July 1, 2012.

40 19 Sec. 21. 2011 Iowa Acts, chapter 129, section 128, is
40 20 amended to read as follows:

40 21 SEC. 128. CHILD AND FAMILY SERVICES.

40 22 1. There is appropriated from the general fund of the
40 23 state to the department of human services for the fiscal year
40 24 beginning July 1, 2012, and ending June 30, 2013, the following
40 25 amount, or so much thereof as is necessary, to be used for the
40 26 purpose designated:

40 27 For child and family services:

40 28	.....	\$	41,415,081
40 29			<u>83,669,130</u>

General Fund appropriation to the DHS for adult, child, and family services.

DETAIL: This is a net increase of \$838,967 compared to estimated FY 2012. The General Fund changes include:

- An increase of \$239,584 due to the reduction in Iowa's FMAP rate.
- An increase of \$346,869 to maintain Attorney General reimbursement and staff.
- An increase of \$198,222 for child welfare staff training.
- An increase of \$1,203,048 to allow a 4.00% group foster care rate increase and an increase of \$385,940 to allow for a 4.00% family foster care rate increase.
- A increase of \$200,000 for a general increase to shelter care.
- A decrease of \$3,696,285 to eliminate the annual transfer of the same amount from Children and Family Services to Child Care Assistance (CCA). The General Fund appropriation to CCA increased by this same amount. This is a technical change and does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.
- An increase of \$300,000 to juvenile graduated sanctions.
- An increase of \$1,250,000 for child protection centers.
- An increase of \$22,543 for the Preparation for Adult Living (PALs) program caseload growth.
- An increase of \$75,000 for foster care youth councils.
- An increase of \$236,100 to replace discontinued Circle of Care federal funding.
- An increase of \$77,947 to replace carryforward funds for the Central Iowa System of Care.

Allocates up to \$5,200,000 of TANF funds for delinquency programs.

DETAIL: This is no change from the FY 2012 allocation.

40 30 2. In order to address a reduction of \$5,200,000 from the
40 31 amount allocated under the appropriation made for the purposes
40 32 of this section in prior years for purposes of juvenile
40 33 delinquent graduated sanction services, up to ~~\$2,600,000~~
40 34 \$5,200,000 of the amount of federal temporary assistance
40 35 for needy families block grant funding appropriated in this
41 1 division of this Act for child and family services shall be
41 2 made available for purposes of juvenile delinquent graduated
41 3 sanction services.

41 4 3. The department may transfer funds appropriated in this
 41 5 section as necessary to pay the nonfederal costs of services
 41 6 reimbursed under the medical assistance program, state child
 41 7 care assistance program, or the family investment program which
 41 8 are provided to children who would otherwise receive services
 41 9 paid under the appropriation in this section. The department
 41 10 may transfer funds appropriated in this section to the
 41 11 appropriations made in this division of this Act for general
 41 12 administration and for field operations for resources necessary
 41 13 to implement and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

41 14 4. a. Of the funds appropriated in this section, up
 41 15 to ~~\$15,084,564~~ \$31,372,177 is allocated as the statewide
 41 16 expenditure target under section 232.143 for group foster care
 41 17 maintenance and services. If the department projects that such
 41 18 expenditures for the fiscal year will be less than the target
 41 19 amount allocated in this lettered paragraph, the department may
 41 20 reallocate the excess to provide additional funding for shelter
 41 21 care or the child welfare emergency services addressed with the
 41 22 allocation for shelter care.

Allocates up to \$31,372,177 for group foster care services and maintenance costs.

DETAIL: This is an increase of \$1,203,048 compared to the FY 2012 allocation. This increase provides for a 4.00% increase in group foster care reimbursement rates.

41 23 b. If at any time after September 30, 2012, annualization
 41 24 of a service area's current expenditures indicates a service
 41 25 area is at risk of exceeding its group foster care expenditure
 41 26 target under section 232.143 by more than 5 percent, the
 41 27 department and juvenile court services shall examine all
 41 28 group foster care placements in that service area in order to
 41 29 identify those which might be appropriate for termination.
 41 30 In addition, any aftercare services believed to be needed
 41 31 for the children whose placements may be terminated shall be
 41 32 identified. The department and juvenile court services shall
 41 33 initiate action to set dispositional review hearings for the
 41 34 placements identified. In such a dispositional review hearing,
 41 35 the juvenile court shall determine whether needed aftercare
 42 1 services are available and whether termination of the placement
 42 2 is in the best interest of the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

42 3 5. In accordance with the provisions of section 232.188,
 42 4 the department shall continue the child welfare and juvenile
 42 5 justice funding initiative during fiscal year 2012-2013. Of
 42 6 the funds appropriated in this section, ~~\$858,876~~ \$1,717,753
 42 7 is allocated specifically for expenditure for fiscal year
 42 8 2012-2013 through the decategorization service funding pools
 42 9 and governance boards established pursuant to section 232.188.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the estimated FY 2012 allocation.

42 10 6. A portion of the funds appropriated in this section

Permits a portion of the Child and Family Services appropriation to be

42 11 may be used for emergency family assistance to provide other
 42 12 resources required for a family participating in a family
 42 13 preservation or reunification project or successor project to
 42 14 stay together or to be reunified.

used for emergency family assistance under specified conditions.

42 15 7. Notwithstanding section 234.35 or any other provision
 42 16 of law to the contrary, state funding for shelter care and
 42 17 the child welfare emergency services contracting implemented
 42 18 to provide for or prevent the need for shelter care shall be
 42 19 limited to ~~\$3,585,058~~ \$7,370,116. The department may continue
 42 20 or execute contracts that result from the department's request
 42 21 for proposal, bid number ACFS-11-114, to provide the range of
 42 22 child welfare emergency services described in the request for
 42 23 proposals, and any subsequent amendments to the request for
 42 24 proposals.

Limits State funding for shelter care to \$7,370,116. Permits the DHS to continue or amend provider contracts to include child welfare emergency services.

DETAIL: This is an increase of \$200,000 compared to the FY 2012 allocation.

42 25 8. Federal funds received by the state during the fiscal
 42 26 year beginning July 1, 2012, as the result of the expenditure
 42 27 of state funds appropriated during a previous state fiscal
 42 28 year for a service or activity funded under this section are
 42 29 appropriated to the department to be used as additional funding
 42 30 for services and purposes provided for under this section.
 42 31 Notwithstanding section 8.33, moneys received in accordance
 42 32 with this subsection that remain unencumbered or unobligated at
 42 33 the close of the fiscal year shall not revert to any fund but
 42 34 shall remain available for the purposes designated until the
 42 35 close of the succeeding fiscal year.

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2014.

43 1 ~~9. Of the funds appropriated in this section, at least~~
 43 2 ~~\$1,848,142 shall be used for protective child care assistance.~~

Eliminates the annual transfer of \$3,696,285 for protective child care assistance.

DETAIL: This is a decrease of \$3,696,285 to Children and Family Services. However, the General Fund appropriation to Child Care Assistance is increased by the same amount. This is a technical change and does not effectively decrease the overall General Fund resources provided to Children and Family Services as compared to FY 2012.

43 3 10. a. Of the funds appropriated in this section, up to
 43 4 ~~\$1,031,244~~ \$2,062,488 is allocated for the payment of the
 43 5 expenses of court-ordered services provided to juveniles who
 43 6 are under the supervision of juvenile court services, which
 43 7 expenses are a charge upon the state pursuant to section
 43 8 232.141, subsection 4. Of the amount allocated in this
 43 9 lettered paragraph, up to ~~\$778,143~~ \$1,556,287 shall be made
 43 10 available to provide school-based supervision of children

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,062,488 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2012 allocation. Of this amount, \$1,556,287 is allocated for school-based supervision of delinquent children, limits training funds to

43 11 adjudicated under chapter 232, of which not more than ~~\$7,500~~
 43 12 \$15,000 may be used for the purpose of training. A portion of
 43 13 the cost of each school-based liaison officer shall be paid by
 43 14 the school district or other funding source as approved by the
 43 15 chief juvenile court officer.
 43 16 b. Of the funds appropriated in this section, up to ~~\$374,492~~
 43 17 \$748,985 is allocated for the payment of the expenses of
 43 18 court-ordered services provided to children who are under the
 43 19 supervision of the department, which expenses are a charge upon
 43 20 the state pursuant to section 232.141, subsection 4.

\$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts. This is no change compared to the FY 2012 allocation.

- Allocates \$748,985 for court-ordered services provided to children that are under the supervision of the DHS. This is no change compared to the FY 2012 allocation.

43 21 c. Notwithstanding section 232.141 or any other provision
 43 22 of law to the contrary, the amounts allocated in this
 43 23 subsection shall be distributed to the judicial districts
 43 24 as determined by the state court administrator and to the
 43 25 department's service areas as determined by the administrator
 43 26 of the department's division of child and family services. The
 43 27 state court administrator and the division administrator shall
 43 28 make the determination of the distribution amounts on or before
 43 29 June 15, 2012.

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2012.

43 30 d. Notwithstanding chapter 232 or any other provision of
 43 31 law to the contrary, a district or juvenile court shall not
 43 32 order any service which is a charge upon the state pursuant
 43 33 to section 232.141 if there are insufficient court-ordered
 43 34 services funds available in the district court or departmental
 43 35 service area distribution amounts to pay for the service. The
 44 1 chief juvenile court officer and the departmental service area
 44 2 manager shall encourage use of the funds allocated in this
 44 3 subsection such that there are sufficient funds to pay for
 44 4 all court-related services during the entire year. The chief
 44 5 juvenile court officers and departmental service area managers
 44 6 shall attempt to anticipate potential surpluses and shortfalls
 44 7 in the distribution amounts and shall cooperatively request the
 44 8 state court administrator or division administrator to transfer
 44 9 funds between the judicial districts' or departmental service
 44 10 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

44 11 e. Notwithstanding any provision of law to the contrary,
 44 12 a district or juvenile court shall not order a county to pay
 44 13 for any service provided to a juvenile pursuant to an order
 44 14 entered under chapter 232 which is a charge upon the state
 44 15 under section 232.141, subsection 4.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

44 16 f. Of the funds allocated in this subsection, not more
 44 17 than ~~\$41,500~~ \$83,000 may be used by the judicial branch for

Prohibits expenditure of more than \$83,000 by the Judicial Branch for administration related to court-ordered services.

44 18 administration of the requirements under this subsection.

DETAIL: This is no change compared to the FY 2012 allocation.

44 19 g. Of the funds allocated in this subsection, ~~\$8,500~~ \$17,000
 44 20 shall be used by the department of human services to support
 44 21 the interstate commission for juveniles in accordance with
 44 22 the interstate compact for juveniles as provided in section
 44 23 232.173.

Allocates \$17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2012 allocation.

44 24 11. Of the funds appropriated in this section, ~~\$2,961,304~~
 44 25 \$6,222,602 is allocated for juvenile delinquent graduated
 44 26 sanctions services. Any state funds saved as a result of
 44 27 efforts by juvenile court services to earn federal Tit.IV-E
 44 28 match for juvenile court services administration may be used
 44 29 for the juvenile delinquent graduated sanctions services.

Allocates \$6,222,602 for juvenile delinquent graduated sanctions services. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

DETAIL: This is an increase of \$300,000 compared to the FY 2012 allocation.

44 30 12. Of the funds appropriated in this section, ~~\$494,142~~
 44 31 \$2,238,285 shall be transferred to the department of public
 44 32 health to be used for the child protection center grant program
 44 33 in accordance with section 135.118. Of the amount allocated in
 44 34 this subsection, \$250,000 shall be used for a center for the
 44 35 Black Hawk county area.

Requires \$2,238,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.

DETAIL: This is an increase of \$1,250,000 compared to the FY 2012 allocation. Of this amount, \$250,000 is to be allocated for a CPC in Black Hawk County.

45 1 13. If the department receives federal approval to
 45 2 implement a waiver under Tit.IV-E of the federal Social
 45 3 Security Act to enable providers to serve children who remain
 45 4 in the children's families and communities, for purposes of
 45 5 eligibility under the medical assistance program, children who
 45 6 participate in the waiver shall be considered to be placed in
 45 7 foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

45 8 14. Of the funds appropriated in this section, ~~\$1,534,916~~
 45 9 \$3,092,375 is allocated for the preparation for adult living
 45 10 program pursuant to section 234.46.

Allocates \$3,092,375 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is an increase of \$22,543 compared to the FY 2012 allocation.

45 11 15. Of the funds appropriated in this section, ~~\$260,075~~
 45 12 \$520,150 shall be used for juvenile drug courts. The amount
 45 13 allocated in this subsection shall be distributed as follows:
 45 14 To the judicial branch for salaries to assist with the
 45 15 operation of juvenile drug court programs operated in the

Allocates a total of \$520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2012 allocation.

45 16	following jurisdictions:		
45 17	a. Marshall county:		
45 18	.....	\$	31,354
45 19			<u>62,708</u>
45 20	b. Woodbury county:		
45 21	.....	\$	62,844
45 22			<u>125,682</u>
45 23	c. Polk county:		
45 24	.....	\$	97,946
45 25			<u>195,892</u>
45 26	d. The third judicial district:		
45 27	.....	\$	33,967
45 28			<u>67,934</u>
45 29	e. The eighth judicial district:		
45 30	.....	\$	33,967
45 31			<u>67,934</u>

45 32 16. Of the funds appropriated in this section, ~~\$113,668~~
 45 33 \$227,337 shall be used for the public purpose of ~~providing~~
 45 34 continuing a grant to a nonprofit human services organization
 45 35 providing services to individuals and families in multiple
 46 1 locations in southwest Iowa and Nebraska for support of a
 46 2 project providing immediate, sensitive support and forensic
 46 3 interviews, medical exams, needs assessments, and referrals for
 46 4 victims of child abuse and their nonoffending family members.

Allocates \$227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2012 allocation.

46 5 17. Of the funds appropriated in this section, ~~\$62,795~~
 46 6 \$200,590 is allocated for the ~~elevate foster care youth council~~
 46 7 approach of providing a support network to children placed in
 46 8 foster care.

Allocates \$200,590 to provide support for foster care youth councils.

DETAIL: This is an increase of \$75,000 compared to the FY 2012 allocation.

46 9 18. Of the funds appropriated in this section, ~~\$101,000~~
 46 10 \$202,000 is allocated for use pursuant to section 235A.1 for
 46 11 continuation of the initiative to address child sexual abuse
 46 12 implemented pursuant to 2007 Iowa Acts, chapter 218, section
 46 13 18, subsection 21.

Allocates \$202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2012 allocation.

46 14 19. Of the funds appropriated in this section, ~~\$315,120~~
 46 15 \$630,240 is allocated for the community partnership for child
 46 16 protection sites.

Allocates \$630,240 for the child welfare Community Partnerships for Child Protection sites.

DETAIL: This is no change compared to the FY 2012 allocation.

46 17 20. Of the funds appropriated in this section, ~~\$185,625~~
 46 18 \$371,250 is allocated for the department's minority youth and
 46 19 family projects under the redesign of the child welfare system.

Allocates \$371,250 for minority youth and family projects included in the child welfare redesign.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$1,436,595 for the Circle of Care grant in Northeast Iowa.

DETAIL: This is an increase of \$236,100 compared to the FY 2012 allocation. This increase covers the cessation of matching federal funds.

Allocates \$147,158 for the child welfare provider online training academy.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$25,000 to Four Oaks for various autism spectrum disorders services.

DETAIL: This is no change compared to the FY 2012 allocation.

Allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is a new allocation for FY 2013.

Allocates \$327,947 for continuation of a System of Care Program in Polk County.

DETAIL: This is an increase of \$77,947 compared to the FY 2012

46 20 21. Of the funds appropriated in this section, ~~\$600,247~~
46 21 \$1,436,595 is allocated for funding of the ~~state match for~~
46 22 community circle of care collaboration for children and
46 23 youth in northeast Iowa, formerly referred to as the federal
46 24 substance abuse and mental health services administration
46 25 (SAMHSA) system of care grant.

46 26 22. Of the funds appropriated in this section, at least
46 27 ~~\$73,579~~ \$147,158 shall be used for the child welfare training
46 28 academy.

46 29 23. Of the funds appropriated in this section, ~~\$12,500~~
46 30 \$25,000 shall be used for the public purpose of continuation
46 31 of a grant to a child welfare services provider headquartered
46 32 in a county with a population between 205,000 and 215,000 in
46 33 the latest certified federal census that provides multiple
46 34 services including but not limited to a psychiatric medical
46 35 institution for children, shelter, residential treatment, after
47 1 school programs, school-based programming, and an Asperger's
47 2 syndrome program, to be used for support services for children
47 3 with autism spectrum disorder and their families.

47 4 23A. Of the funds appropriated in this section, \$25,000
47 5 shall be used for the public purpose of providing a grant to
47 6 a hospital-based provider headquartered in a county with a
47 7 population between 90,000 and 95,000 in the latest certified
47 8 federal census that provides multiple services including
47 9 but not limited to diagnostic, therapeutic, and behavioral
47 10 services to individuals with autism spectrum disorder across
47 11 the lifespan. The grant recipient shall utilize the funds to
47 12 implement a pilot project to determine the necessary support
47 13 services for children with autism spectrum disorder and
47 14 their families to be included in the children's disabilities
47 15 services system. The grant recipient shall submit findings and
47 16 recommendations based upon the results of the pilot project
47 17 to the individuals specified in this division of this Act for
47 18 submission of reports by December 31, 2012.

47 19 24. Of the funds appropriated in this section ~~\$125,000~~
47 20 \$327,947 shall be used for continuation of the central Iowa
47 21 system of care program grant through June 30, 2013.

allocation. The increase replaces one-time carryforward funds used in FY 2012.

Allocates \$160,000 for continuation of a Circle of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is no change compared to the FY 2012 allocation.

47 22 25. Of the funds appropriated in this section, ~~\$80,000~~
47 23 \$160,000 shall be used for the public purpose of the
47 24 continuation of a system of care grant implemented in Cerro
47 25 Gordo and Linn counties in accordance with this Act in FY
47 26 2011-2012.

47 27 Sec. 22. 2011 Iowa Acts, chapter 129, section 129, is
47 28 amended to read as follows:

47 29 SEC. 129. ADOPTION SUBSIDY.

47 30 1. There is appropriated from the general fund of the
47 31 state to the department of human services for the fiscal year
47 32 beginning July 1, 2012, and ending June 30, 2013, the following
47 33 amount, or so much thereof as is necessary, to be used for the
47 34 purpose designated:

47 35 For adoption subsidy payments and services:
48 1 \$ 46,633,295
48 2 33,238,897

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is a net decrease of \$27,694 compared to estimated FY 2012. The changes include:

- An general increase of \$3,781,223 for Program growth.
- An increase of \$1,481,524 to provide for a 4.00% reimbursement rate increase.
- A general decrease of \$5,290,441 that will be replaced by CHIPRA Contingency Funds.

48 3 2. The department may transfer funds appropriated in
48 4 this section to the appropriation made in this division of
48 5 this Act for general administration for costs paid from the
48 6 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention.

48 7 3. Federal funds received by the state during the
48 8 fiscal year beginning July 1, 2012, as the result of the
48 9 expenditure of state funds during a previous state fiscal
48 10 year for a service or activity funded under this section are
48 11 appropriated to the department to be used as additional funding
48 12 for the services and activities funded under this section.
48 13 Notwithstanding section 8.33, moneys received in accordance
48 14 with this subsection that remain unencumbered or unobligated
48 15 at the close of the fiscal year shall not revert to any fund
48 16 but shall remain available for expenditure for the purposes
48 17 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2013 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Requires nonreversion of federal funds in this Subsection until the close of FY 2014.

48 18 Sec. 23. 2011 Iowa Acts, chapter 129, section 131, is
48 19 amended to read as follows:

48 20 SEC. 131. FAMILY SUPPORT SUBSIDY PROGRAM.

48 21 1. There is appropriated from the general fund of the

General Fund appropriation for the Family Support Program.

48 22 state to the department of human services for the fiscal year
 48 23 beginning July 1, 2012, and ending June 30, 2013, the following
 48 24 amount, or so much thereof as is necessary, to be used for the
 48 25 purpose designated:
 48 26 For the family support subsidy program subject to the
 48 27 enrollment restrictions in section 225C.37, subsection 3:
 48 28\$ 583,999
 48 291,096,784

DETAIL: This is a decrease of \$71,214 compared to estimated FY 2012. The change is due to a reduction in expenses as a result of children aging out of the program.

48 30 2. The department shall use at least ~~\$192,750~~ \$385,500
 48 31 of the moneys appropriated in this section for the family
 48 32 support center component of the comprehensive family support
 48 33 program under section 225C.47. Not more than ~~\$12,500~~ \$25,000
 48 34 of the amount allocated in this subsection shall be used for
 48 35 administrative costs.

Requires an allocation of \$385,500 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Permits the DHS to expand the Program to additional counties if funds are available. Administrative funding is limited to \$25,000.

DETAIL: This is no change compared to the FY 2012 allocation.

49 1 3. If at any time during the fiscal year, the amount of
 49 2 funding available for the family support subsidy program
 49 3 is reduced from the amount initially used to establish the
 49 4 figure for the number of family members for whom a subsidy
 49 5 is to be provided at any one time during the fiscal year,
 49 6 notwithstanding section 225C.38, subsection 2, the department
 49 7 shall revise the figure as necessary to conform to the amount
 49 8 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subsidy Program if available funds are less than anticipated.

49 9 Sec. 24. 2011 Iowa Acts, chapter 129, section 132, is
 49 10 amended to read as follows:

49 11 SEC. 132. CONNER DECREE. There is appropriated from the
 49 12 general fund of the state to the department of human services
 49 13 for the fiscal year beginning July 1, 2012, and ending June 30,
 49 14 2013, the following amount, or so much thereof as is necessary,
 49 15 to be used for the purpose designated:
 49 16 For building community capacity through the coordination
 49 17 and provision of training opportunities in accordance with the
 49 18 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
 49 19 Iowa, July 14, 1994):
 49 20\$ 46,814
 49 2133,622

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2012. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

49 22 Sec. 25. 2011 Iowa Acts, chapter 129, section 133, is
 49 23 amended to read as follows:

49 24 SEC. 133. MENTAL HEALTH INSTITUTES. There is appropriated
 49 25 from the general fund of the state to the department of human

49 26 services for the fiscal year beginning July 1, 2012, and ending
 49 27 June 30, 2013, the following amounts, or so much thereof as is
 49 28 necessary, to be used for the purposes designated:

49 29 1. For the state mental health institute at Cherokee for
 49 30 salaries, support, maintenance, and miscellaneous purposes, and
 49 31 for not more than the following full-time equivalent positions:
 49 32 \$ 2,938,654
 49 33 5,641,037
 49 34 FTEs 168.50

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is net decrease of \$236,271 compared to estimated FY 2012. The changes include:

- An increase of \$102,270 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$30,280 for increased costs of printing, postage, technology, and Workers' Compensation.
- A decrease of \$368,821 to transfer funds to the Civil Commitment Unit for Sex Offenders.

49 35 2. For the state mental health institute at Clarinda for
 50 1 salaries, support, maintenance, and miscellaneous purposes, and
 50 2 for not more than the following full-time equivalent positions:
 50 3 \$ 3,205,867
 50 4 6,463,337
 50 5 FTEs 86.10

General Fund appropriation to the MHI at Clarinda.

DETAIL: This is an increase of \$51,603 compared to estimated FY 2012. The changes include:

- An increase of \$40,130 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$11,473 for increased costs of printing, postage, technology, and Workers' Compensation.

50 6 3. For the state mental health institute at Independence for
 50 7 salaries, support, maintenance, and miscellaneous purposes, and
 50 8 for not more than the following full-time equivalent positions:
 50 9 \$ 5,137,842
 50 10 9,804,212
 50 11 FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is a net decrease of \$471,473 compared to estimated FY 2012. The changes include:

- A decrease of \$600,000 due to additional federal PMIC revenues.
- An increase of \$92,561 for increased costs of food, pharmaceuticals, transportation, and utilities.
- An increase of \$23,883 for increased costs of printing, postage, technology, and Workers' Compensation.
- An increase of \$12,083 due to a change in the FMAP rate.

50 12 4. For the state mental health institute at Mount Pleasant
 50 13 for salaries, support, maintenance, and miscellaneous purposes,
 50 14 and for not more than the following full-time equivalent
 50 15 positions:
 50 16 \$ 472,164
 50 17 944,323

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is no change in funding and an increase of 6.0 FTE positions compared to estimated FY 2012.

50 18 FTEs 97.72

50 19 Sec. 26. 2011 Iowa Acts, chapter 129, section 134, is
50 20 amended to read as follows:

50 21 SEC. 134. STATE RESOURCE CENTERS.

50 22 1. There is appropriated from the general fund of the
50 23 state to the department of human services for the fiscal year
50 24 beginning July 1, 2012, and ending June 30, 2013, the following
50 25 amounts, or so much thereof as is necessary, to be used for the
50 26 purposes designated:

50 27 a. For the state resource center at Glenwood for salaries,
50 28 support, maintenance, and miscellaneous purposes:
50 29 \$ 9,253,900
50 30 19,092,576

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$584,775 compared to estimated FY 2012. The the increase is due to a change in the FMAP rate.

50 31 b. For the state resource center at Woodward for salaries,
50 32 support, maintenance, and miscellaneous purposes:
50 33 \$ 6,392,829
50 34 13,176,093

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$390,435 compared to estimated FY 2012. The the increase is due to a change in the FMAP rate.

50 35 2. The department may continue to bill for state resource
51 1 center services utilizing a scope of services approach used for
51 2 private providers of ICFMR services, in a manner which does not
51 3 shift costs between the medical assistance program, counties,
51 4 or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

51 5 3. The state resource centers may expand the time-limited
51 6 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

51 7 4. If the department's administration and the department
51 8 of management concur with a finding by a state resource
51 9 center's superintendent that projected revenues can reasonably
51 10 be expected to pay the salary and support costs for a new
51 11 employee position, or that such costs for adding a particular

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

51 12 number of new positions for the fiscal year would be less
 51 13 than the overtime costs if new positions would not be added,
 51 14 the superintendent may add the new position or positions. If
 51 15 the vacant positions available to a resource center do not
 51 16 include the position classification desired to be filled, the
 51 17 state resource center's superintendent may reclassify any
 51 18 vacant position as necessary to fill the desired position. The
 51 19 superintendents of the state resource centers may, by mutual
 51 20 agreement, pool vacant positions and position classifications
 51 21 during the course of the fiscal year in order to assist one
 51 22 another in filling necessary positions.

51 23 5. If existing capacity limitations are reached in
 51 24 operating units, a waiting list is in effect for a service or
 51 25 a special need for which a payment source or other funding
 51 26 is available for the service or to address the special need,
 51 27 and facilities for the service or to address the special need
 51 28 can be provided within the available payment source or other
 51 29 funding, the superintendent of a state resource center may
 51 30 authorize opening not more than two units or other facilities
 51 31 and begin implementing the service or addressing the special
 51 32 need during fiscal year 2012-2013.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

51 33 Sec. 27. 2011 Iowa Acts, chapter 129, section 135, is
 51 34 amended to read as follows:

51 35 SEC. 135. MI/MR/DD STATE CASES.

General Fund appropriation to the DHS for State Cases.

52 1 1. There is appropriated from the general fund of the
 52 2 state to the department of human services for the fiscal year
 52 3 beginning July 1, 2012, and ending June 30, 2013, the following
 52 4 amount, or so much thereof as is necessary, to be used for the
 52 5 purpose designated:

DETAIL: This is no change compared to estimated FY 2012.

52 6 For distribution to counties for state case services
 52 7 for persons with mental illness, mental retardation, and
 52 8 developmental disabilities in accordance with section 331.440:
 52 9 \$ 6,084,741
 52 10 12,169,482

52 11 2. For the fiscal year beginning July 1, 2012, and ending
 52 12 June 30, 2013, ~~\$100,000~~ \$200,000 is allocated for state case
 52 13 services from the amounts appropriated from the fund created
 52 14 in section 8.41 to the department of human services from the
 52 15 funds received from the federal government under 42 U.S.C.ch.
 52 16 6A, subch.XVII, relating to the community mental health center
 52 17 block grant, for the federal fiscal years beginning October
 52 18 1, 2010, and ending September 30, 2011, beginning October 1,
 52 19 2011, and ending September 30, 2012, and beginning October 1,

Requires \$200,000 of the Community Mental Health Services Block Grant funds from FFY 2010, FFY 2011, or FFY 2012 to be used for the State Cases services.

52 20 2012, and ending September 30, 2013. The allocation made in
 52 21 this subsection shall be made prior to any other distribution
 52 22 allocation of the appropriated federal funds.

52 23 3. Notwithstanding section 8.33, moneys appropriated in
 52 24 this section that remain unencumbered or unobligated at the
 52 25 close of the fiscal year shall not revert but shall remain
 52 26 available for expenditure for the purposes designated until the
 52 27 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated for State Cases.

52 28 Sec. 28. 2011 Iowa Acts, chapter 129, section 137, is
 52 29 amended to read as follows:

52 30 SEC. 137. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

52 31 1. There is appropriated from the general fund of the
 52 32 state to the department of human services for the fiscal year
 52 33 beginning July 1, 2012, and ending June 30, 2013, the following
 52 34 amount, or so much thereof as is necessary, to be used for the
 52 35 purpose designated:

DETAIL: This is a net increase of \$1,562,941 and 6.4 FTE positions compared to estimated FY 2012. The changes include:

53 1 For costs associated with the commitment and treatment of
 53 2 sexually violent predators in the unit located at the state
 53 3 mental health institute at Cherokee, including costs of legal
 53 4 services and other associated costs, including salaries,
 53 5 support, maintenance, and miscellaneous purposes, and for not
 53 6 more than the following full-time equivalent positions:

- An increase of \$1,184,751 for an additional court-ordered sex offenders.
- An increase of \$368,821 due to a transfer from Cherokee MHI.
- An increase of \$9,369 for increased costs of printing, postage, technology, and Workers' Compensation.

53 7	.....	\$	3,775,363
53 8			<u>9,113,668</u>
53 9	.....	FTEs	89.50
53 10			<u>95.90</u>

53 11 2. Unless specifically prohibited by law, if the amount
 53 12 charged provides for recoupment of at least the entire amount
 53 13 of direct and indirect costs, the department of human services
 53 14 may contract with other states to provide care and treatment
 53 15 of persons placed by the other states at the unit for sexually
 53 16 violent predators at Cherokee. The moneys received under
 53 17 such a contract shall be considered to be repayment receipts
 53 18 and used for the purposes of the appropriation made in this
 53 19 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

53 20 Sec. 29. 2011 Iowa Acts, chapter 129, section 138, is
 53 21 amended to read as follows:

53 22 SEC. 138. FIELD OPERATIONS. There is appropriated from the
 53 23 general fund of the state to the department of human services
 53 24 for the fiscal year beginning July 1, 2012, and ending June 30,
 53 25 2013, the following amount, or so much thereof as is necessary,

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$7,125,519 compared to estimated FY

53 26 to be used for the purposes designated:
 53 27 For field operations, including salaries, support,
 53 28 maintenance, and miscellaneous purposes, and for not more than
 53 29 the following full-time equivalent positions:
 53 30 \$ 27,394,960
 53 31 61,915,440
 53 32 FTEs 1,781.00

2012 and an increase of 103.00 FTE positions. The General Fund increase is provided to maintain FY 2012 staffing and caseload levels.

53 33 Priority in filling full-time equivalent positions shall be
 53 34 given to those positions related to child protection services
 53 35 and eligibility determination for low-income families.

Requires that priority be given to filling positions related to child protection services and eligibility determination for low-income families.

54 1 Notwithstanding section 8.33, moneys appropriated in this
 54 2 section that remain unencumbered or unobligated at the close of
 54 3 the fiscal year shall not revert but shall remain available for
 54 4 expenditure for the purposes designated until the close of the
 54 5 succeeding fiscal year.

Requires nonreversion of funds appropriated to DHS Field Operations.

54 6 Sec. 30. 2011 Iowa Acts, chapter 129, section 139, is
 54 7 amended to read as follows:

54 8 SEC. 139. GENERAL ADMINISTRATION. There is appropriated
 54 9 from the general fund of the state to the department of human
 54 10 services for the fiscal year beginning July 1, 2012, and ending
 54 11 June 30, 2013, the following amount, or so much thereof as is
 54 12 necessary, to be used for the purpose designated:
 54 13 For general administration, including salaries, support,
 54 14 maintenance, and miscellaneous purposes, and for not more than
 54 15 the following full-time equivalent positions:
 54 16 \$ 7,298,372
 54 17 15,841,874
 54 18 FTEs 285.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$1,245,129 and 19.96 FTE positions compared to the estimated FY 2012 appropriation. The General Fund changes include:

- A general increase of \$921,529 for administration.
- An increase of \$323,600 for the College of Direct Support.

54 19 1. Of the funds appropriated in this section, ~~\$19,274~~
 54 20 \$38,543 allocated for the prevention of disabilities policy
 54 21 council established in section 225B.3.

Allocates \$38,546 to the Prevention of Disabilities Policy Council.

DETAIL: This is no change compared to the FY 2012 allocation.

54 22 2. The department shall report at least monthly to the
 54 23 legislative services agency concerning the department's
 54 24 operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.

54 25 3. Of the funds appropriated in this section, ~~\$66,450~~
 54 26 \$132,300 shall be used to continue the contract for the
 54 27 provision of a program to provide technical assistance,
 54 28 support, and consultation to providers of habilitation services
 54 29 and home and community-based services waiver services for

Allocates \$132,300 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the FY 2012 allocation. The

54 30 adults with disabilities under the medical assistance program.

DHS is allowed to use a sole source contract to distribute these funds.

54 31 4. Of the funds appropriated in this section, ~~\$88,200~~
 54 32 \$500,000 shall be used to continue the contract to expand
 54 33 the provision of nationally accredited and recognized
 54 34 internet-based training to include mental health and disability
 54 35 services providers.

Allocates \$500,000 to continue the contract with the College of Direct Support to expand the provision of nationally accredited internet-based training, including mental health and disability service providers.

DETAIL: This is an increase of \$323,600 compared to the FY 2012 allocation.

55 1 5. Of the funds appropriated in this section, ~~\$250,000~~
 55 2 \$500,000 shall be used for continuation of child protection
 55 3 system improvements addressed in 2011 Iowa Acts, ~~House File~~
 55 4 ~~562, as enacted~~ chapter 28.

Allocates \$500,000 to implement the child protection system improvements concerning the Child Abuse Registry in Iowa Code chapter 28.

DETAIL: This is no change compared to the FY 2012 allocation.

55 5 6. Notwithstanding section 8.33, moneys appropriated in
 55 6 this section that remain unencumbered or unobligated at the
 55 7 close of the fiscal year shall not revert but shall remain
 55 8 available for expenditure for the purposes designated until the
 55 9 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated for General Administration.

55 10 Sec. 31. 2011 Iowa Acts, chapter 129, section 140, is
 55 11 amended to read as follows:

55 12 SEC. 140. VOLUNTEERS. There is appropriated from the
 55 13 general fund of the state to the department of human services
 55 14 for the fiscal year beginning July 1, 2012, and ending June 30,
 55 15 2013, the following amount, or so much thereof as is necessary,
 55 16 to be used for the purpose designated:

55 17 For development and coordination of volunteer services:
 55 18\$ 42,330
 55 19 84,660

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated FY 2012.

55 20 PROVIDER REIMBURSEMENT — NURSING FACILITIES

55 21 Sec. 32. 2011 Iowa Acts, chapter 129, section 141,
 55 22 subsection 1, paragraph a, subparagraph (1), is amended to read
 55 23 as follows:

55 24 (1) For the fiscal year beginning July 1, 2012, the total
 55 25 state funding amount for the nursing facility budget shall not
 55 26 exceed ~~\$225,457,724~~ \$237,226,901.

Caps nursing facility reimbursements at \$237,226,901 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$11,769,177 compared to the FY 2012 cap.

55 27 PROVIDER REIMBURSEMENT — PHARMACY, PMICS, HOME HEALTH
 55 28 AGENCIES, HCBS WAIVER
 55 29 Sec. 33. 2011 Iowa Acts, chapter 129, section 141,
 55 30 subsection 1, paragraphs b, f, i, and q, are amended to read as
 55 31 follows:

55 32 b. (1) For the fiscal year beginning July 1, 2012, the
 55 33 department shall reimburse pharmacy dispensing fees using a
 55 34 single rate of ~~\$4.34~~ \$11.10 per prescription or the pharmacy's
 55 35 usual and customary fee, whichever is lower. ~~However,~~
 56 1 ~~the department shall adjust the dispensing fee specified~~
 56 2 ~~in this paragraph to distribute an additional \$2,981,980~~
 56 3 ~~in reimbursements for pharmacy dispensing fees under this~~
 56 4 ~~paragraph for the fiscal year.~~

Requires a reimbursement rate of \$11.10 per prescription for pharmacist services using a single dispensing fee or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$6.76 compared to the FY 2012 dispensing fee. This change is budget neutral with the implementation of the new Average Acquisition Cost reimbursement methodology.

56 5 (2) The department shall implement an average acquisition
 56 6 cost reimbursement methodology for all drugs covered under the
 56 7 medical assistance program. The methodology shall utilize a
 56 8 survey of pharmacy invoices in determining the reimbursement.
 56 9 Pharmacies and providers that are enrolled in the medical
 56 10 assistance program shall make available drug acquisition cost
 56 11 information, product availability information, and other
 56 12 information deemed necessary by the department to assist the
 56 13 department in monitoring and revising reimbursement rates and
 56 14 for efficient operation of the pharmacy benefit.

Requires the DHS to implement an Average Acquisition Cost reimbursement methodology for pharmacies and requires pharmacies enrolled in the Medicaid program to make available drug acquisition costs and product availability information.

56 15 (a) A pharmacy or provider shall produce and submit the
 56 16 requested information in the manner and format requested by the
 56 17 department or its designee at no cost to the department or its
 56 18 designee.

Requires pharmacies to submit the requested information in a format requested by the DHS at no cost to DHS or its designee.

56 19 (b) A pharmacy or provider shall submit information to the
 56 20 department or its designee within the time frame indicated
 56 21 following receipt of a request for information unless the
 56 22 department or its designee grants an extension upon written
 56 23 request of the pharmacy or provider.

Requires pharmacies to submit information to the DHS or its designee within the timeframe requested unless an extension is granted.

56 24 f. For the fiscal year beginning July 1, 2012, reimbursement
 56 25 rates for home health agencies shall ~~remain at~~ be increased by
 56 26 2 percent over the rates in effect on June 30, 2012, not to
 56 27 exceed a home health agency's actual allowable cost.

Provides a 2.00% rate increase compared to the rate in effect for FY 2012 for Home Health Agencies.

56 28 i. (1) For the fiscal year beginning July 1, 2012,
 56 29 state-owned psychiatric medical institutions for children shall
 56 30 receive cost-based reimbursement for 100 percent of the actual
 56 31 and allowable costs for the provision of services to recipients

Requires the reimbursement rates for State-owned PMICs to be set at 100.00% of allowable costs.

56 32 of medical assistance.

56 33 (2) For the nonstate-owned psychiatric medical institutions
56 34 for children, reimbursement rates shall be based on the
56 35 reimbursement methodology developed by the department as
57 1 required for federal compliance.

Requires nonstate-owned PMICS to be reimbursed based on the reimbursement methodology developed by the DHS.

57 2 (3) As a condition of participation in the medical
57 3 assistance program, enrolled providers shall accept the medical
57 4 assistance reimbursement rate for any covered goods or services
57 5 provided to recipients of medical assistance who are children
57 6 under the custody of a psychiatric medical institution for
57 7 children.

Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.

57 8 q. For the fiscal year beginning July 1, 2012, the
57 9 ~~department shall adjust the rates in effect on June 30, 2012;~~
57 10 reimbursement rates for providers of home and community-based
57 11 services waiver services ~~to distribute an additional \$1,500,000~~
57 12 ~~in reimbursements to such providers for the fiscal year shall~~
57 13 be increased by 2 percent over the rates in effect on June 30,
57 14 2012.

Provides a 2.00% rate increase compared to the rate in effect for FY 2012 for HCBS Waiver Providers.

57 15 PROVIDER REIMBURSEMENT — FOSTER FAMILY AND GROUP FOSTER CARE

57 16 Sec. 34. 2011 Iowa Acts, chapter 129, section 141,
57 17 subsections 4 and 6, are amended to read as follows:

57 18 4. For the fiscal year beginning July 1, 2012,
57 19 notwithstanding section 234.38, the foster family basic daily
57 20 maintenance rate and the maximum adoption subsidy rate for
57 21 children ages 0 through 5 years shall be ~~\$15.74~~ \$16.37, the
57 22 rate for children ages 6 through 11 years shall be ~~\$16.37~~
57 23 \$17.02, the rate for children ages 12 through 15 years shall be
57 24 ~~\$17.92~~ \$18.64, and the rate for children and young adults ages
57 25 16 and older shall be ~~\$18.16~~ \$18.89. The maximum supervised
57 26 apartment living foster care reimbursement rate shall be \$25.00
57 27 per day. For youth ages 18 to 21 who have exited foster care,
57 28 the maximum preparation for adult living program maintenance
57 29 rate shall be \$574.00 per month. The maximum payment for
57 30 adoption subsidy nonrecurring expenses shall be limited to \$500
57 31 and the disallowance of additional amounts for court costs and
57 32 other related legal expenses implemented pursuant to 2010 Iowa
57 33 Acts, chapter 1031, section 408 shall be continued.

Provides the daily family foster care rates, maximum monthly rate for the PALs Program, and maximum adoption subsidy rates for children by age range for FY 2013. Sets the maximum legal fee reimbursement for the Adoption Subsidy Program at \$500 for FY 2013.

DETAIL: The daily family and group foster care rates and the daily adoption subsidy rates are increased by 4.00% compared to FY 2012. All other rates are unchanged compared to FY 2012.

57 34 6.a. For the fiscal year beginning July 1, 2012, the
57 35 reimbursement rates for family-centered service providers,
58 1 family foster care service providers, ~~group foster care service~~
58 2 ~~providers~~, and the resource family recruitment and retention

Maintains foster care reimbursement rates for specified providers in FY 2013 at the same level as FY 2012.

58 3 contractor shall remain at the rates in effect on June 30,
58 4 2012.
58 5 b. For the fiscal year beginning July 1, 2012, the
58 6 reimbursement rate for group foster care service providers
58 7 shall be increased by 4 percent over the rate in effect on June
58 8 30, 2012.

58 9 PROVIDER REIMBURSEMENT — CHILD CARE

58 10 Sec. 35. 2011 Iowa Acts, chapter 129, section 141,
58 11 subsection 10, is amended to read as follows:

58 12 10. For the fiscal year beginning July 1, 2012, for child
58 13 care providers reimbursed under the state child care assistance
58 14 program, the department shall set provider reimbursement
58 15 rates based on the rate reimbursement survey completed in
58 16 December 2004. Effective July 1, 2012, the child care provider
58 17 reimbursement rates shall ~~remain at~~ be increased by 4 percent
58 18 over the rates in effect on June 30, 2012. The department
58 19 shall set rates in a manner so as to provide incentives for a
58 20 nonregistered provider to become registered by applying the
58 21 increase only to registered and licensed providers.

Provides a 4.00% rate increase compared to the rate in effect for FY 2012 for Child Care Assistance.

58 22 REBASING STUDY — MEDICAID HOME HEALTH AND HCBS WAIVER SERVICE
58 23 PROVIDERS

58 24 Sec. 36. 2011 Iowa Acts, chapter 129, section 141, is
58 25 amended by adding the following new subsection:
58 26 NEW SUBSECTION 10A. The department shall review
58 27 reimbursement of home health agency and home and
58 28 community-based services waiver services providers and shall
58 29 submit a recommendation for a rebasing methodology applicable
58 30 to such providers for the fiscal year beginning July 1, 2013,
58 31 and thereafter, to the individuals identified in this division
58 32 of this Act for receipt of reports.

Requires the DHS to review reimbursement for Home Health and HCBS Waiver services providers and submit recommendations for rebasing methodology for FY 2013.

58 33 ELDERLY WAIVER

58 34 Sec. 37. 2011 Iowa Acts, chapter 129, section 141, is
58 35 amended by adding the following new subsection:
59 1 new subsection 10B. The department shall increase the
59 2 monthly reimbursement cap for the medical assistance home and
59 3 community-based services waiver for the elderly to \$1,400 per
59 4 month.

Increases the HCBS Elderly Waiver cap from \$1,117 per month to \$1,400 per month.

DETAIL: This increase is estimated to cost the Medicaid Program \$3,110,761 in FY 2013.

59 5 REPORTS

59 6 Sec. 38. 2011 Iowa Acts, chapter 129, section 143, is
59 7 amended to read as follows:

59 8 SEC. 143. REPORTS. Any reports or other information
 59 9 required to be compiled and submitted under this Act shall be
 59 10 submitted to the chairpersons and ranking members of the joint
 59 11 appropriations subcommittee on health and human services, the
 59 12 legislative services agency, and the legislative caucus staffs
 59 13 on or before the dates specified for submission of the reports
 59 14 or information.

Requires any other reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

59 15 DIVISION V
 59 16 HEALTH CARE ACCOUNTS AND FUNDS

59 17 PHARMACEUTICAL SETTLEMENT ACCOUNT

59 18 Sec. 39. 2011 Iowa Acts, chapter 129, section 145, is
 59 19 amended to read as follows:

59 20 SEC. 145. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 59 21 appropriated from the pharmaceutical settlement account created
 59 22 in section 249A.33 to the department of human services for the
 59 23 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 59 24 the following amount, or so much thereof as is necessary, to be
 59 25 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is a decrease of \$8,190,650 compared to estimated FY 2012. The decrease is due to moving the appropriation back to the General Fund.

59 26 Notwithstanding any provision of law to the contrary, to
 59 27 supplement the appropriations made in this Act for medical
 59 28 contracts under the medical assistance program for the fiscal
 59 29 year beginning July 1, 2012, and ending June 30, 2013:
 59 30 \$ 2,716,807

59 31 IOWACARE ACCOUNT APPROPRIATIONS — UNIVERSITY OF IOWA HOSPITALS
 59 32 AND CLINICS

59 33 Sec. 40. 2011 Iowa Acts, chapter 129, section 146,
 59 34 subsection 2, unnumbered paragraph 2, is amended to read as
 59 35 follows:

60 1 For salaries, support, maintenance, equipment, and
 60 2 miscellaneous purposes, for the provision of medical and
 60 3 surgical treatment of indigent patients, for provision of
 60 4 services to members of the expansion population pursuant to
 60 5 chapter 249J, and for medical education:
 60 6 \$ ~~44,226,279~~
 60 7 45,654,133

IowaCare Account appropriation of \$45,654,133 to the State Board of Regents to be distributed to the UIHC.

DETAIL: This is an increase of \$1,427,854 compared to the estimated FY 2012 appropriation. The increase is due to increased enrollment in the Program.

60 8 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE TEACHING

60 9 Sec. 41. 2011 Iowa Acts, chapter 129, ~~section 146,~~
 60 10 subsection 4, unnumbered paragraph 2, is amended to read as
 60 11 follows:

60 12 For distribution to a publicly owned acute care teaching
 60 13 hospital located in a county with a population over 350,000 for
 60 14 the provision of medical and surgical treatment of indigent
 60 15 patients, for provision of services to members of the expansion
 60 16 population pursuant to chapter 249J, and for medical education:
 60 17 \$ ~~65,000,000~~
 60 18 70,000,000

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: This is an increase of \$5,000,000 compared to estimated FY 2012. The increase is due to care being shifted from the UIHC. Broadlawns transfers \$42,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

60 19 IOWACARE ACCOUNT — PUBLICLY OWNED ACUTE CARE HOSPITAL
 60 20 ALLOCATIONS

60 21 Sec. 42. 2011 Iowa Acts, chapter 129, section 146,
 60 22 subsection 4, paragraphs a and b, are amended to read as
 60 23 follows:
 60 24 a. Notwithstanding any provision of law to the contrary,
 60 25 the amount appropriated in this subsection shall be distributed
 60 26 based on claims submitted, adjudicated, and paid by the Iowa
 60 27 Medicaid enterprise plus a monthly disproportionate share
 60 28 hospital payment. Any amount appropriated in this subsection
 60 29 in excess of ~~\$60,000,000~~ \$65,000,000 shall be distributed only
 60 30 if the sum of the expansion population claims adjudicated
 60 31 and paid by the Iowa Medicaid enterprise plus the estimated
 60 32 disproportionate share hospital payments exceeds ~~\$60,000,000~~
 60 33 \$65,000,000. The amount paid in excess of ~~\$60,000,000~~
 60 34 \$65,000,000 shall not adjust the original monthly payment
 60 35 amount but shall be distributed monthly based on actual claims
 61 1 adjudicated and paid by the Iowa Medicaid enterprise plus
 61 2 the estimated disproportionate share hospital amount. Any
 61 3 amount appropriated in this subsection in excess of ~~\$60,000,000~~
 61 4 \$65,000,000 shall be allocated only if federal funds are
 61 5 available to match the amount allocated. Pursuant to paragraph
 61 6 "b", of the amount appropriated in this subsection, not more
 61 7 than \$4,000,000 shall be distributed for prescription drugs,
 61 8 ~~and podiatry services, and optometric services.~~
 61 9 b. Notwithstanding any provision of law to the contrary,
 61 10 the hospital identified in this subsection, shall be reimbursed
 61 11 for outpatient prescription drugs, ~~and podiatry services,~~
 61 12 ~~and optometric services~~ provided to members of the expansion
 61 13 population pursuant to all applicable medical assistance
 61 14 program rules, in an amount not to exceed \$4,000,000.

Increases the guaranteed amount to Broadlawns from to \$65.0 million for FY 2013.

DETAIL: This is an increase of \$5,000,000 compared to FY 2012. Broadlawns can received up to \$70,000,000, but they have to provide claims to support any additional appropriations over \$65,000,000.

61 15 IOWACARE ACCOUNT — REGIONAL PROVIDER NETWORK

61 16 Sec. 43. 2011 Iowa Acts, chapter 129, section 146,
 61 17 subsection 5, unnumbered paragraph 2, is amended to read as
 61 18 follows:

61 19 For payment to the regional provider network specified
 61 20 by the department pursuant to section 249J.7 for provision
 61 21 of covered services to members of the expansion population
 61 22 pursuant to chapter 249J:
 61 23\$ 3,472,176
 61 244,986,366

IowaCare regional provider network appropriation for FY 2012.

DETAIL: This is a increase of \$1,514,190 compared to the estimated FY 2012 appropriation. The increase is due to additional enrollment in the Program.

61 25 ACCOUNT FOR HEALTH CARE TRANSFORMATION

61 26 Sec. 44. 2011 Iowa Acts, chapter 129, section 148, is
 61 27 amended to read as follows:

61 28 SEC. 148. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
 61 29 TRANSFORMATION — DEPARTMENT OF HUMAN SERVICES.
 61 30 Notwithstanding any provision to the contrary, there is
 61 31 appropriated from the account for health care transformation
 61 32 created in section 249J.23 to the department of human services
 61 33 for the fiscal year beginning July 1, 2012, and ending June
 61 34 30, 2013, the following amounts, or so much thereof as is
 61 35 necessary, to be used for the purposes designated:

Appropriation from the Health Care Transformation Account (HCTA) for a medical information hotline for IowaCare enrollees.

62 1 1. For the provision of an IowaCare nurse helpline for the
 62 2 expansion population as provided in section 249J.6:
 62 3\$ 50,000
 62 4100,000

DETAIL: This is no change compared to the current level of HCTA support.

62 5 2. For other health promotion partnership activities
 62 6 pursuant to section 249J.14:
 62 7\$ 300,000
 62 8600,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

62 9 3. For the costs related to audits, performance
 62 10 evaluations, and studies required pursuant to chapter 249J:
 62 11\$ 62,500
 62 12125,000

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: This is no change compared to the current level of HCTA support.

62 13 4. For administrative costs associated with chapter 249J:
 62 14\$ 566,206
 62 151,132,412

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: This is no change compared to the current level of HCTA support.

62 16 5. For planning and development, in cooperation with the
 62 17 department of public health, of a phased-in program to provide
 62 18 a dental home for children in accordance with section 249J.14:
 62 19\$ 500,000
 62 201,000,000

Appropriation from the HCTA to the DHS and the DPH to provide a dental home for children program.

DETAIL: This is no change compared to the current level of HCTA support.

62 21 6. For continuation of the establishment of the tuition
 62 22 assistance for individuals serving individuals with
 62 23 disabilities pilot program, as enacted in 2008 Iowa Acts,
 62 24 chapter 1187, section 130:
 62 25\$ 25,000
 62 2650,000

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

DETAIL: This is no change compared to the current level of HCTA support.

62 27 7. For medical contracts:
 62 28\$ 1,000,000
 62 292,400,000

Appropriation from the HCTA for Medical Contracts.

DETAIL: This is an increase of \$400,000 compared to estimated FY 2012.

62 30 8. For payment to the publicly owned acute care teaching
 62 31 hospital located in a county with a population of over 350,000
 62 32 that is a participating provider pursuant to chapter 249J:
 62 33\$ 145,000
 62 34290,000

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.

DETAIL: This is no change compared to the current level of HCTA support.

62 35 Disbursements under this subsection shall be made monthly.
 63 1 The hospital shall submit a report following the close of the
 63 2 fiscal year regarding use of the funds appropriated in this
 63 3 subsection to the persons specified in this Act to receive
 63 4 reports.

Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires an FY 2011 report from the Medical Center.

63 5 9. For transfer to the department of public health to be
 63 6 used for the costs of medical home system advisory council
 63 7 established pursuant to section 135.159:
 63 8\$ 116,679
 63 9233,357

Appropriation from the HCTA to the Medical Home Advisory Council.

DETAIL: This is no change compared to the current level of HCTA support.

63 10 10. For continued implementation of a uniform cost report:
 63 11\$ 75,000
 63 12150,000

Appropriation from the HCTA to the Iowa Medicaid Enterprise (IME) for the implementation of a uniform cost report.

DETAIL: This is no change compared to the current level of HCTA support.

63 13 11. For continued implementation of an electronic medical

Appropriation from the HCTA to the IME for the implementation of

63 14	records system:			Electronic Medical Records System.
63 15	.....	\$	50,000	
63 16			<u>100,000</u>	DETAIL: This is no change compared to the current level of HCTA support.
63 17	Notwithstanding section 8.33, funds allocated in this			
63 18	subsection that remain unencumbered or unobligated at the close			Allows the DHS to carry forward funds appropriated for Electronic
63 19	of the fiscal year shall not revert but shall remain available			Medical Records.
63 20	in succeeding fiscal years to be used for the purposes			
63 21	designated.			
63 22	12. For transfer to the department of public health to			Appropriation from the HCTA to the Health and Long-Term Care
63 23	support the department's activities relating to health and			Access Council.
63 24	long-term care access as specified pursuant to chapter 135,			
63 25	division XXIV:			DETAIL: This is no change compared to the current level of HCTA
63 26	.....	\$	67,107	support.
63 27			<u>134,214</u>	
63 28	13. For continuation of an accountable care organization			Appropriation from the HCTA for an Accountable Care Organization
63 29	pilot project:			pilot project.
63 30	.....	\$	50,000	
63 31			<u>100,000</u>	DETAIL: This is no change compared to the current level of HCTA
63 32	<u>14. For the continued development of a provider payment</u>			support.
63 33	<u>system plan to provide recommendations to reform the health</u>			Appropriation to the IME for development of a provider payment
63 34	<u>care provider payment system as an effective way to promote</u>			system plan.
63 35	<u>coordination of care, lower costs, and improve quality:</u>			DETAIL: This is a new appropriation for FY 2013.
64 1	.....	\$	100,000	
64 2	15. For transfer to the department of public health to			Appropriation from the HCTA to the DPH to be used for State
64 3	be used as state matching funds for the health information			matching funds for the ARRA grant to develop a Statewide health
64 4	technology system <u>network</u> developed by the department of public			information technology network.
64 5	health:			
64 6	.....	\$	481,993	DETAIL: This is no change compared to the current level of HCTA
64 7			<u>363,987</u>	support.
64 8	16. To supplement the appropriation for medical assistance:			Appropriation from the HCTA to supplement the Medicaid Program.
64 9	.....	\$	1,956,245	DETAIL: This is no change compared to the current level of HCTA
64 10	Notwithstanding section 8.39, subsection 1, without the			support.
64 11	prior written consent and approval of the governor and the			Allows the DHS to transfer funds among appropriations in this Section
				to carry out the purpose of the HCTA. The DHS is required to report

64 12 director of the department of management, the director of human
 64 13 services may transfer funds among the appropriations made in
 64 14 this section as necessary to carry out the purposes of the
 64 15 account for health care transformation. The department shall
 64 16 report any transfers made pursuant to this section to the
 64 17 legislative services agency.

any transfers to the LSA.

64 18 MEDICAID FRAUD FUND

64 19 Sec. 45. 2011 Iowa Acts, chapter 129, section 150, is
 64 20 amended to read as follows:
 64 21 SEC. 150. MEDICAID FRAUD ~~ACCOUNT~~ FUND — DEPARTMENT OF
 64 22 HUMAN SERVICES. There is appropriated from the Medicaid fraud
 64 23 ~~account fund~~ created in section 249A.7 to the department of
 64 24 human services for the fiscal year beginning July 1, 2012, and
 64 25 ending June 30, 2013, the following amount, or so much thereof
 64 26 as is necessary, to be used for the purposes designated:
 64 27 To supplement the appropriation made in this Act from the
 64 28 general fund of the state to the department of human services
 64 29 for medical assistance for the fiscal year beginning July 1,
 64 30 2012, and ending June 30, 2013:
 64 31 \$ 2,000,000

Appropriation from the Medicaid Fraud Fund to the Medicaid Program.

DETAIL: This is a new appropriation for FY 2013.

64 32 QUALITY ASSURANCE TRUST FUND

64 33 Sec. 46. 2011 Iowa Acts, chapter 129, section 151, is
 64 34 amended to read as follows:
 64 35 SEC. 151. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 65 1 HUMAN SERVICES. Notwithstanding any provision to the contrary
 65 2 and subject to the availability of funds, there is appropriated
 65 3 from the quality assurance trust fund created in section
 65 4 249L.4 to the department of human services for the fiscal year
 65 5 beginning July 1, 2012, and ending June 30, 2013, the following
 65 6 amounts, or so much thereof as is necessary for the purposes
 65 7 designated:
 65 8 To supplement the appropriation made in this Act from the
 65 9 general fund of the state to the department of human services
 65 10 for medical assistance:
 65 11 \$ ~~29,000,000~~
 65 12 26,500,000

Appropriation from the Quality Assurance Trust Fund to supplement
 Nursing Facilities under the Medicaid Program.

DETAIL: This is a decrease of \$2,500,000 compared to estimated FY
 2012. The reduction is due to less revenue available in the Fund.

65 13 HOSPITAL HEALTH CARE ACCESS TRUST FUND

65 14 Sec. 47. 2011 Iowa Acts, chapter 129, section 152, is
 65 15 amended to read as follows:
 65 16 SEC. 152. HOSPITAL HEALTH CARE ACCESS TRUST FUND —

65 17 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
 65 18 the contrary and subject to the availability of funds, there is
 65 19 appropriated from the hospital health care access trust fund
 65 20 created in section 249M.4 to the department of human services
 65 21 for the fiscal year beginning July 1, 2012, and ending June
 65 22 30, 2013, the following amounts, or so much thereof as is
 65 23 necessary, for the purposes designated:

65 24 1. To supplement the appropriation made in this Act from the
 65 25 general fund of the state to the department of human services
 65 26 for medical assistance:

65 27\$ ~~39,223,800~~
 65 2833,898,400

Appropriation from the Hospital Health Care Access Trust Fund to the Medicaid Program.

DETAIL: This is a decrease of \$5,325,400 compared to estimated FY 2012. The reduction is due to less revenue available in the Fund.

65 29 2. For deposit in the nonparticipating provider
 65 30 reimbursement fund created in section 249J.24A to be used for
 65 31 the purposes of the fund:

65 32\$ ~~776,200~~
 65 33801,600

Appropriation from the Hospital Health Care Access Trust Fund to the IowaCare Nonparticipating Provider Reimbursement Fund.

DETAIL: This is an increase of \$25,400 compared to estimated net FY 2012. These funds are matched with federal dollars for a \$2,000,000 appropriation from the IowaCare Account to providers, that are not part of the IowaCare network, that care for IowaCare patients.

65 34 MISCELLANEOUS PROVISIONS

65 35 Sec. 48. REPEAL. 2011 Iowa Acts, chapter 129, section 149,
 66 1 is repealed.

Repeals the FY 2013 appropriation of \$669,764 from the Medicaid Fraud Fund to the Department of Inspections and Appeals Assisted Living Inspections.

DETAIL: This appropriation is addressed in SF 2313 (Administration and Regulation Appropriations Act).

66 2 DIVISION VI 66 3 CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD ENROLLMENT 66 4 CONTINGENCY FUND

66 5 Sec. 49. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD
 66 6 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS —
 66 7 FY 2011-2012.

Specifies that all funds received by the Medicaid Program will not revert but remain available for expenditures in FY 2013.

66 8 1. Moneys received from the federal government through
 66 9 the child enrollment contingency fund established pursuant
 66 10 to section 103 of the federal Children's Health Insurance
 66 11 Program Reauthorization Act of 2009, Pub.L. No.111-3, are
 66 12 appropriated to the department of human services for the fiscal
 66 13 year beginning July 1, 2011, and ending June 30, 2012, to be

66 14 used in addition to any other amounts appropriated for the same
66 15 purposes for the fiscal year as follows:

66 16 a. For adoption subsidy payments and services:
66 17 \$ 2,177,355

CHIPRA Contingency Fund appropriation of \$2,177,355 to the Adoption Subsidy Program to cover projected funding needs in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

66 18 b. For child care programs:
66 19 \$ 1,212,432

CHIPRA Contingency Fund appropriation of \$1,212,432 to the Child Care Assistance Program to cover projected funding needs in FY 2012.

DETAIL: This is a new appropriation for FY 2012.

66 20 2. Notwithstanding section 8.39, and to the extent
66 21 that funds appropriated in this section are unexpended or
66 22 unobligated for the purposes specified in subsection 1, the
66 23 department of human services may transfer funds within or
66 24 between any of the appropriations made in this section for the
66 25 following purposes:

Allows the transfer of unexpended or unobligated funds between the the CCA and Adoption Programs.

66 26 a. For adoption subsidy payments and services.
66 27 b. For child care assistance.

66 28 Sec. 50. CHILDREN'S HEALTH INSURANCE PROGRAM — CHILD
66 29 ENROLLMENT CONTINGENCY FUND — DIRECTIVES FOR USE OF FUNDS —
66 30 FY 2012-2013.

66 31 1. a. Moneys received from the federal government through
66 32 the child enrollment contingency fund established pursuant
66 33 to section 103 of the federal Children's Health Insurance
66 34 Program Reauthorization Act of 2009, Pub.L. No.111-3, are
66 35 appropriated to the department of human services for the fiscal
67 1 year beginning July 1, 2012, and ending June 30, 2013, to be
67 2 used in addition to any other amounts appropriated for the same
67 3 purposes for the fiscal year as follows:

67 4 (1) For adoption subsidy payments and services:
67 5 \$ 5,290,441

CHIPRA Contingency Fund appropriation of \$5,290,441 to the Adoption Subsidy Program.

DETAIL: This is a new appropriation for FY 2013.

67 6 (2) For child care programs:
67 7 \$ 7,969,021

CHIPRA Contingency Fund appropriation of \$7,969,021 to the Child Care Assistance Program.

DETAIL: This is a new appropriation for FY 2013.

67 8 (3) For mental health and disability services redesign

Appropriates \$500,000 from the CHIPRA Contingency Fund for

67 9	technical assistance services:			technical assistance for the mental health redesign efforts.
67 10	.....	\$	500,000	DETAIL: This is a new appropriation for FY 2013.
67 11	(4) For the field operations integrity claims unit:			Appropriates \$961,100 from the CHIPRA Contingency Fund for an
67 12	.....	\$	961,100	Integrated Claims Recovery Unit.
				DETAIL: This is a new appropriation for FY 2013. The Unit is to support program integrity and provide ongoing cost savings through eliminating duplicate assistance and establishing overpayment claims for Medicaid, Food Assistance, and FIP.
67 13	(5) For medical assistance program reimbursement and			Appropriates \$4,950,428 from the CHIPRA Contingency Fund to the
67 14	associated costs:			Medicaid Program.
67 15	.....	\$	4,950,428	DETAIL: This is a new appropriation for FY 2013.
67 16	(6) For lodging expenses associated with patient care			Appropriates \$200,000 from the CHIPRA Contingency Fund to DHS for
67 17	provided at the university of Iowa hospital and clinics under			lodging expenses for IowaCare members while patients are receiving
67 18	chapter 249J:			treatment at the UIHC.
67 19	.....	\$	200,000	DETAIL: This is a new appropriation for FY 2013.
67 20	The department of human services shall establish the maximum			Requires the DHS to establish a maximum number of overnight stays
67 21	number of overnight stays and the maximum rate reimbursed for			and maximum rate for lodging and specifies that the funds can not be
67 22	overnight lodging, which may be based on the state employee			used as nonfederal share matching funds.
67 23	rate established by the department of administrative services.			
67 24	The funds allocated under this subparagraph shall not be used			
67 25	as nonfederal share matching funds.			
67 26	(7) For ambulance services associated with patient care			Appropriates \$200,000 from the CHIPRA Contingency Fund to the
67 27	provided under chapter 249J:			DHS to provide ambulance services for IowaCare members.
67 28	.....	\$	200,000	DETAIL: This is a new appropriation for FY 2013.
67 29	The department of human services shall establish			Requires the DHS to use the funds appropriated for ambulance
67 30	requirements for use of funds in this subparagraph for			services when no other third-party funds are available and specifies
67 31	ambulance services when no other third-party payment is			that the funds can not be used as nonfederal share matching funds.
67 32	available. The funds allocated in this subparagraph shall not			
67 33	be used as nonfederal share matching funds.			
67 34	(8) For the public purpose of distribution to a statewide			Appropriates \$100,000 from the CHIPRA Contingency Fund to the
67 35	nonprofit organization consisting of low-income housing and			DHS to be distributed to a statewide nonprofit organization that helps
68 1	homelessness service providers, advocates, local governments,			low-income homeless individuals.

68 2 lending institutions, and low-income and homeless individuals
 68 3 to be used to empower low-income individuals and to increase
 68 4 their access to affordable housing:
 68 5 \$ 100,000

68 6 b. Notwithstanding section 8.39, and to the extent that
 68 7 funds appropriated in this subsection are unexpended or
 68 8 unobligated for the purposes specified in paragraph "a",
 68 9 subparagraphs (1) and (2), for the fiscal year beginning July
 68 10 1, 2012, the department of human services may transfer funds
 68 11 within or between any of the appropriations made in this
 68 12 subsection for the following purposes:

68 13 (1) For adoption subsidy payments and services.

68 14 (2) For child care assistance.

68 15 2. Moneys received from the federal government through
 68 16 the child enrollment contingency fund established pursuant
 68 17 to section 103 of the federal Children's Health Insurance
 68 18 Program Reauthorization Act of 2009, Pub.L. No.111-3, are
 68 19 appropriated to the department of human services for the fiscal
 68 20 year beginning July 1, 2012, and ending June 30, 2013, to be
 68 21 used for audit settlements:

68 22 \$ 2,654,238

Allows the transfer of unexpended or unobligated funds between the
 the CCA and Adoption Programs.

Appropriates \$2,654,238 from the CHIPRA Contingency Fund to audit
 costs associated with a United States Office of Inspector General audit
 findings.

DETAIL: This is a new appropriation for FY 2012. Requires
 nonreversion of the funds appropriated for the audit settlements until
 the close of FY 2013.

68 23 Notwithstanding section 8.33, moneys appropriated in this
 68 24 subsection that remain unencumbered or unobligated at the close
 68 25 of the fiscal year shall not revert to any other fund but shall
 68 26 remain available for expenditure for the purposes designated
 68 27 until the close of the succeeding fiscal year.

Requires nonreversion of the funds appropriated for the audit
 settlements until the close of FY 2013.

68 28 Sec. 51. EFFECTIVE DATE PROVISIONS. The section of this
 68 29 division of this Act appropriating moneys received through the
 68 30 federal Child Enrollment Contingency Fund for the fiscal year
 68 31 beginning July 1, 2011, and ending June 30, 2012, being deemed
 68 32 of immediate importance, take effect upon enactment.

This Division is effective on enactment.

68 33 Sec. 52. RETROACTIVE APPLICABILITY. The section of this
 68 34 division of this Act appropriating moneys received through
 68 35 the federal Child Enrollment Contingency Fund for the fiscal
 69 1 year beginning July 1, 2011, and ending June 30, 2012, applies

This Division is retroactive to July 1, 2011.

69 2 retroactively to July 1, 2011.

69 3 DIVISION VII

69 4 MENTAL HEALTH AND DISABILITY SERVICES REDESIGN

69 5 Sec. 53. RISK POOL APPROPRIATION FOR MEDICAL ASSISTANCE
69 6 PROGRAM. All moneys remaining in the risk pool of the property
69 7 tax relief fund on June 30, 2012, following the distributions
69 8 made pursuant to 2012 Iowa Acts, Senate File 2071, are
69 9 appropriated to the department of human services for the fiscal
69 10 year beginning July 1, 2012, and ending June 30, 2013, to be
69 11 used for the purpose designated:
69 12 To be credited to the appropriation made for the medical
69 13 assistance program in 2011 Iowa Acts, chapter 129, section 122.

Transfers all funds remaining in the Mental Health Risk Pool at the end of FY 2012 to the Medicaid Program to be used in FY 2013.

DETAIL: It is projected there will be a balance of \$4,736,918 available to transfer to Medicaid.

69 14 Sec. 54. MENTAL HEALTH AND DISABILITY SERVICES REDESIGN.
69 15 There is appropriated from the general fund of the state to
69 16 the department of human services for the fiscal year beginning
69 17 July 1, 2012, and ending June 30, 2013, the following amount,
69 18 or so much thereof as is necessary, to be used for the purposes
69 19 designated:
69 20 To be used as provided in additional enactments by the
69 21 Eighty-fourth General Assembly, 2012 Session, for redesign of
69 22 county-based adult mental health and disability services:
69 23 \$ 24,893,762

General Fund appropriation for mental health redesign.

DETAIL: This is a new appropriation for FY 2012. Funds in this Section will be used as specified by additional legislation.

69 24 DIVISION VIII
69 25 PRIOR APPROPRIATIONS AND RELATED CHANGES
69 26 INJURED VETERANS GRANT PROGRAM

69 27 Sec. 55. 2008 Iowa Acts, chapter 1187, section 69,
69 28 unnumbered paragraph 1, as amended by 2009 Iowa Acts, chapter
69 29 182, section 83, 2010 Iowa Acts, chapter 1192, section 56, and
69 30 2011 Iowa Acts, chapter 129, section 53, is amended to read as
69 31 follows:
69 32 Notwithstanding section 8.33, moneys appropriated in this
69 33 subsection that remain unencumbered or unobligated at the close
69 34 of the fiscal year shall not revert but shall remain available
69 35 for expenditure for the purposes designated until the close of
70 1 the fiscal year beginning July 1, ~~2011~~ 2012.

Permits carryforward any remaining funding for the Injured Veterans Grant Program to FY 2013.

70 2 CHILD WELFARE DECATORIZATION
70 3 FY 2009-2010 NONREVERSION

70 4 Sec. 56. 2009 Iowa Acts, chapter 182, section 14, subsection
70 5 5, unnumbered paragraph 2, as enacted by 2011 Iowa Acts,
70 6 chapter 129, section 55, is amended to read as follows:

Directs decategorization funds from FY 2011 that were transferred to the Iowa Finance Authority to be split between the Community Housing for Persons with Disabilities Revolving Loan Program Fund and PMIC

70 7 Notwithstanding section 232.188, subsection 5, moneys from
 70 8 the allocations made in this subsection or made from any other
 70 9 source for the decategorization of child welfare and juvenile
 70 10 justice funding initiative under section 232.188 for the fiscal
 70 11 year beginning July 1, 2009, that are designated as carryover
 70 12 funding that remain unencumbered or unobligated at the close
 70 13 of the fiscal year beginning July 1, 2010, shall not revert
 70 14 but shall be transferred ~~to~~ in equal amounts to the community
 70 15 housing and services for persons with disabilities revolving
 70 16 loan program fund created in section 16.185, as enacted by
 70 17 this division of this 2011 Act and to the supportive and
 70 18 residential services for individuals who meet the psychiatric
 70 19 medical institution for children level of care competitive
 70 20 grant program fund created in section 16.185A, as enacted by
 70 21 this 2012 Act.

supportive residential services infrastructure competitive Grand Program.

DETAIL: An estimated \$2.8 million will be split evenly between the Competitive Grant Program and the Revolving Loan Program.

70 22 IOWA VETERANS HOME
 70 23 Sec. 57. 2011 Iowa Acts, chapter 129, section 3, subsection
 70 24 2, is amended by adding the following new paragraph:

70 25 NEW PARAGRAPH d. The funds appropriated in this subsection
 70 26 to the Iowa veterans home that remain available for expenditure
 70 27 for the succeeding fiscal year pursuant to section 35D.18,
 70 28 subsection 5, shall be distributed to be used in the succeeding
 70 29 fiscal year in accordance with this lettered paragraph. The
 70 30 first \$500,000 shall remain available to be used for the
 70 31 purposes of the Iowa veterans home. Any remaining balance
 70 32 shall be credited to the appropriation in this Act for the
 70 33 fiscal year beginning July 1, 2012, for medical assistance.

Specifies the Veterans Home retain the first \$500,000 of FY 2012 carryforward and transfers the remainder, estimated at \$3,209,490, to the Medicaid Program for FY 2013.

70 34 FAMILY INVESTMENT PROGRAM — GENERAL FUND

70 35 Sec. 58. 2011 Iowa Acts, chapter 129, section 7, is amended
 71 1 by adding the following new subsection:
 71 2 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys
 71 3 appropriated in this section that remain unencumbered or
 71 4 unobligated at the close of the fiscal year shall not revert
 71 5 but shall remain available for expenditure for the purposes
 71 6 designated until the close of the succeeding fiscal year.

Allows DHS to carryforward General Fund dollars appropriated for the FIP in FY 2012 to FY 2013.

71 7 MEDICAL ASSISTANCE

71 8 Sec. 59. 2011 Iowa Acts, chapter 129, section 10, subsection
 71 9 20, paragraph d, is amended to read as follows:
 71 10 d. If the savings to the medical assistance program exceed
 71 11 the cost, the department may transfer any savings generated
 71 12 for the fiscal year due to medical assistance program cost

Allows the DHS to transfer savings from cost-containment activities under the Medicaid Program to Medical Contracts or General Administration to defray the increased costs of implementing those activities.

71 13 containment efforts initiated pursuant to 2010 Iowa Acts,
 71 14 chapter 1031, Executive Order No.20, issued December 16,
 71 15 2009, or cost containment strategies initiated pursuant
 71 16 to this subsection, to the ~~appropriation~~ appropriations
 71 17 made in this division of this Act for medical contracts or
 71 18 general administration to defray the increased contract costs
 71 19 associated with implementing such efforts.

71 20 BEHAVIORAL HEALTH SERVICES ACCOUNT — MEDICAL ASSISTANCE

71 21 Sec. 60. 2011 Iowa Acts, chapter 129, section 10, is amended
 71 22 by adding the following new subsection:
 71 23 NEW SUBSECTION 26. Notwithstanding 2009 Iowa Acts,
 71 24 chapter 182, section 9, subsection 16, paragraph “b”, as
 71 25 amended by 2010 Iowa Acts, chapter 1192, section 63, as amended
 71 26 by 2011 Iowa Acts, chapter 129, section 54, funds in the
 71 27 account that remain unencumbered or unobligated at the end of
 71 28 the fiscal year beginning July 1, 2011, are appropriated to
 71 29 the department of human services to be used for the medical
 71 30 assistance program for the succeeding fiscal year.

Requires funds from the Medicaid Behavioral Health Account to be carried forward and spent for the Medicaid Program in FY 2013.

DETAIL: It estimated that there will be \$1,000,000 available for the Medicaid Program.

71 31 STATE SUPPLEMENTARY ASSISTANCE

71 32 Sec. 61. 2011 Iowa Acts, chapter 129, section 11, is amended
 71 33 by adding the following new subsection:
 71 34 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys
 71 35 appropriated in this section that remain unencumbered or
 72 1 unobligated at the close of the fiscal year shall not revert
 72 2 but shall remain available for expenditure for the purposes
 72 3 designated until the close of the succeeding fiscal year.

Allows DHS to carryforward General Fund dollars appropriated for the State Supplementary Assistance Program in FY 2012 to FY 2013.

72 4 FIELD OPERATIONS

72 5 Sec. 62. 2011 Iowa Acts, chapter 129, section 25, is amended
 72 6 by adding the following new unnumbered paragraph:

72 7 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
 72 8 moneys appropriated in this section that remain unencumbered or
 72 9 unobligated at the close of the fiscal year shall not revert
 72 10 but shall remain available for expenditure for the purposes
 72 11 designated until the close of the succeeding fiscal year.

Requires nonreversion of appropriations to DHS Field Operations in FY 2012.

72 12 GENERAL ADMINISTRATION

72 13 Sec. 63. 2011 Iowa Acts, chapter 129, section 26, is amended
 72 14 by adding the following new subsection:

72 15 NEW SUBSECTION 6. Notwithstanding section 8.33, moneys
 72 16 appropriated in this section that remain unencumbered or

Requires nonreversion of appropriations to DHS General Administration in FY 2012.

72 17 unobligated at the close of the fiscal year shall not revert
 72 18 but shall remain available for expenditure for the purposes
 72 19 designated until the close of the succeeding fiscal year.

72 20 IOWACARE DISTRIBUTIONS

72 21 Sec. 64. 2011 Iowa Acts, chapter 129, section 35, subsection
 72 22 4, paragraph a, is amended to read as follows:

72 23 a. Notwithstanding any provision of law to the contrary,
 72 24 the amount appropriated in this subsection shall be distributed
 72 25 based on claims submitted, adjudicated, and paid by the Iowa
 72 26 Medicaid enterprise plus a monthly disproportionate share
 72 27 hospital payment. Any amount appropriated in this subsection
 72 28 in excess of ~~\$60,000,000~~ \$56,500,000 shall be distributed only
 72 29 if the sum of the expansion population claims adjudicated
 72 30 and paid by the Iowa Medicaid enterprise plus the estimated
 72 31 disproportionate share hospital payments exceeds ~~\$60,000,000~~
 72 32 \$56,500,000. The amount paid in excess of ~~\$60,000,000~~
 72 33 \$56,500,000 shall not adjust the original monthly payment
 72 34 amount but shall be distributed monthly based on actual claims
 72 35 adjudicated and paid by the Iowa Medicaid enterprise plus
 73 1 the estimated disproportionate share hospital amount. Any
 73 2 amount appropriated in this subsection in excess of ~~\$60,000,000~~
 73 3 \$56,500,000 shall be allocated only if federal funds are
 73 4 available to match the amount allocated. Pursuant to paragraph
 73 5 "b", of the amount appropriated in this subsection, not more
 73 6 than \$4,000,000 shall be distributed for prescription drugs and
 73 7 podiatry services.

73 8 Sec. 65. 2011 Iowa Acts, chapter 129, section 35, subsection
 73 9 4, paragraph d, subparagraph (2), is amended to read as
 73 10 follows:

73 11 (2) Notwithstanding the amount collected and distributed
 73 12 for deposit in the IowaCare account pursuant to section
 73 13 249J.24, subsection 4, paragraph "a", subparagraph (2),
 73 14 the first \$19,000,000 in collections pursuant to section
 73 15 347.7 between January 1, 2012, and June 30, 2012, shall be
 73 16 distributed to the treasurer of state for deposit in the
 73 17 IowaCare account and collections during this time period in
 73 18 excess of \$19,000,000 shall be distributed to the acute care
 73 19 teaching hospital identified in this subsection. ~~Of the~~
 73 20 ~~collections in excess of the \$19,000,000 received by the acute~~
 73 21 ~~care teaching hospital under this subparagraph (2), \$2,000,000~~
 73 22 ~~shall be distributed by the acute care teaching hospital to the~~
 73 23 ~~treasurer of state for deposit in the IowaCare account in the~~
 73 24 ~~month of July 2012, following the January 1 through June 30,~~

Reduces the Guaranteed appropriation for Broadlawns from
 \$60,000,000 to \$56,500,000 for FY 2012.

DETAIL: Broadlawns is still eligible to receive up to \$65,000,000 in FY
 2012 but they have to provide claims data to support any funds in
 excess of \$56,500,000.

Eliminates the second \$2,000,000 transfer from Broadlawns to the
 State for the IowaCare Program.

DETAIL: Broadlawns and Polk County will still transfer a total of
 \$40,000,000 for FY 2012 to supplement Program expenditures.

73 25 2012, period.

73 26 Sec. 66. IMMEDIATE EFFECTIVE DATE. This division of this
73 27 Act, being deemed of immediate importance, takes effect upon
73 28 enactment.

This Division takes effect upon enactment.

73 29 Sec. 67. RETROACTIVE APPLICABILITY. The following sections
73 30 of this division of this Act apply retroactively to July 1,
73 31 2011:

Specifies that the Sections related to Medicaid and Child Welfare decategorization funding are retroactive to July 1, 2011.

73 32 1. The section relating to the transfer of funds from costs
73 33 savings under the medical assistance program to appropriations
73 34 for medical contracts or general administration for the fiscal
73 35 year beginning July 1, 2011, and ending June 30, 2012.

74 1 2. The section relating to the nonreversion of
74 2 decategorization of child welfare and juvenile justice funds.

74 3 3. The section relating to the distribution of IowaCare
74 4 program funds.

74 5 DIVISION IX
74 6 MISCELLANEOUS

74 7 Sec. 68. NEW SECTION 16.185A SUPPORTIVE AND RESIDENTIAL
74 8 SERVICES FOR INDIVIDUALS WHO MEET THE PSYCHIATRIC MEDICAL
74 9 INSTITUTION FOR CHILDREN LEVEL OF CARE — COMPETITIVE GRANT
74 10 PROGRAM FUND.

Creates a competitive grant program for PMICs to construct supportive housing or infrastructure. The Program is to be administered by the Iowa Finance Authority.

74 11 1. A supportive and residential services competitive
74 12 grant program fund is created within the authority to further
74 13 the availability of supportive and residential services for
74 14 individuals who meet the psychiatric medical institution
74 15 for children level of care under the medical assistance
74 16 program. The moneys in the fund are annually appropriated to
74 17 the authority to be used for the development and operation
74 18 of a competitive grant program to provide financing to
74 19 construct supportive housing or develop the infrastructure
74 20 in which to provide supportive services, including through
74 21 new construction, acquisition and rehabilitation of existing
74 22 housing or infrastructure, or conversion or adaptive reuse.
74 23 2. Moneys transferred by the authority for deposit in the
74 24 competitive grant program fund, moneys appropriated to the
74 25 competitive grant program, and any other moneys available to
74 26 and obtained or accepted by the authority for placement in the
74 27 fund shall be credited to the fund. Additionally, payment of
74 28 interest, recaptures of awards, and other repayments to the
74 29 fund shall be credited to the fund. Notwithstanding section
74 30 12C.7, subsection 2, interest or earnings on moneys in the fund
74 31 shall be credited to the fund. Notwithstanding section 8.33,
74 32 moneys credited to the fund from any other fund that remain

DETAIL: This is a new grant program for FY 2013. There will be \$1,400,000 available for the program from Child Welfare FY 2011 decategorization funding.

74 33 unencumbered or unobligated at the close of the fiscal year
 74 34 shall not revert to the other fund.
 74 35 3. The authority shall annually allocate moneys available
 75 1 in the fund for the development of supportive housing or the
 75 2 infrastructure in which to provide supportive services for
 75 3 individuals who meet the psychiatric medical institution for
 75 4 children level of care under the medical assistance program.
 75 5 Moneys allocated to such projects shall be in the form of
 75 6 competitive grants. An application submitted shall contain a
 75 7 commitment of at least a dollar-for-dollar match of the grant
 75 8 assistance.
 75 9 4. a. A project shall demonstrate written approval of the
 75 10 project by the department of human services to the authority
 75 11 prior to application for funding under this section.
 75 12 b. In order to be approved by the department of human
 75 13 services for application for funding under this section, a
 75 14 project shall include all of the following components:
 75 15 (1) Provision of services to individuals who meet the
 75 16 psychiatric medical institution for children level of care
 75 17 under the medical assistance program.
 75 18 (2) Policies and procedures that prohibit discharge of the
 75 19 individual from the services provided by the project provider
 75 20 unless an alternative placement that is acceptable to the
 75 21 client or the client's guardian is identified.
 75 22 5. Housing provided through a project under this section is
 75 23 exempt from the requirements of chapter 135O.
 75 24 6. The authority, in collaboration with the department of
 75 25 human services, shall adopt rules pursuant to chapter 17A to
 75 26 administer this section.

75 27 Sec. 69. Section 97B.39, Code 2011, is amended to read as
 75 28 follows:
 75 29 97B.39 RIGHTS NOT TRANSFERABLE OR SUBJECT TO LEGAL PROCESS
 75 30 — EXCEPTIONS.
 75 31 The right of any person to any future payment under this
 75 32 chapter is not transferable or assignable, at law or in
 75 33 equity, and the moneys paid or payable or rights existing
 75 34 under this chapter are not subject to execution, levy,
 75 35 attachment, garnishment, or other legal process, or to the
 76 1 operation of any bankruptcy or insolvency law except for the
 76 2 purposes of enforcing child, spousal, or medical support
 76 3 obligations or marital property orders, or for recovery of
 76 4 medical assistance payments pursuant to section 249A.5. For
 76 5 the purposes of enforcing child, spousal, or medical support
 76 6 obligations, the garnishment or attachment of or the execution
 76 7 against compensation due a person under this chapter shall

Requires the Iowa Public Employee Retirement System (IPERS) to notify the DHS prior to releasing funds to heirs and benefactors of deceased Medicaid members in order for Medicaid to recover funds spent on the persons behalf.

DETAIL: This change is estimated to save the General Fund \$780,000 in FY 2013.

76 8 not exceed the amount specified in 15 U.S.C. §1673(b).
76 9 The system shall comply with the provisions of a marital
76 10 property order requiring the selection of a particular benefit
76 11 option, designated beneficiary, or contingent annuitant if
76 12 the selection is otherwise authorized by this chapter and
76 13 the member has not received payment of the member's first
76 14 retirement allowance. However, a marital property order shall
76 15 not require the payment of benefits to an alternative payee
76 16 prior to the member's retirement, prior to the date the member
76 17 elects to receive a lump sum distribution of accumulated
76 18 contributions pursuant to section 97B.53, or in an amount that
76 19 exceeds the benefits the member would otherwise be eligible to
76 20 receive pursuant to this chapter.

76 21 Sec. 70. Section 135.11, Code Supplement 2011, is amended by
76 22 adding the following new subsection:
76 23 NEW SUBSECTION 31. Administer a public awareness program
76 24 for human papillomavirus infection vaccination by identifying
76 25 medically accurate materials that contain information regarding
76 26 the risks associated with the various forms of the infection
76 27 in causing cervical cancer, and any other diseases for which
76 28 the department may recommend immunization or immunization
76 29 information, and the availability, effectiveness, and potential
76 30 risks of those vaccines. The department shall make the
76 31 identified materials available on the department's internet
76 32 site, provide education and training to health professionals
76 33 and the general public regarding the vaccines, and notify
76 34 each school district in the state of the availability of the
76 35 information. For the purposes of this subsection, "human
77 1 papillomavirus" means the group of viruses identified by the
77 2 centers for disease control and prevention of the United States
77 3 department of health and human services.

77 4 Sec. 71. Section 135H.10, subsection 3, Code 2011, is
77 5 amended by striking the subsection.
77 6 Sec. 72. Section 144D.4, as enacted by 2012 Iowa Acts, House
77 7 File 2165, section 5, is amended by adding the following new
77 8 subsection:

77 9 NEW SUBSECTION 10. A POST form executed between July 1,
77 10 2008, and June 30, 2012, as part of the patient autonomy in
77 11 health care decisions pilot project created pursuant to 2008
77 12 Iowa Acts, chapter 1188, section 36, as amended by 2010 Iowa
77 13 Acts, chapter 1192, section 58, shall remain effective until
77 14 revoked or until a new POST form is executed pursuant to this
77 15 chapter.

CODE: Adds the administration of of a public awareness program for human papillomavirus (HPV) infection vaccination to the duties of the DPH.

CODE: Strikes Iowa Code language stating that the DHS is not to include services provided by psychiatric medical institutions for children in any managed care contract.

CODE: States that Physicians Orders for Scope of Treatment (POST) forms executed between July 1, 2008, and June 30, 2012, as part of the patient autonomy in health care decisions pilot project will remain effective until revoked or a new POST form is executed pursuant to 2012 Iowa Acts, House File 2165.

77 16 Sec. 73. Section 225B.8, Code Supplement 2011, is amended
 77 17 to read as follows:
 77 18 225B.8 REPEAL.
 77 19 This chapter is repealed July 1, ~~2012~~ 2017.

Extends the repeal of the Prevention and Disabilities Council from July 1, 2012, to July 1, 2017.

77 20 Sec. 74. NEW SECTION 231.45 CERTIFIED VOLUNTEER LONG-TERM
 77 21 CARE RESIDENT'S ADVOCATE PROGRAM.
 77 22 1. The department shall establish a certified volunteer
 77 23 long-term care resident's advocate program in accordance with
 77 24 the federal Act to provide assistance to the state and local
 77 25 long-term care resident's advocates.
 77 26 2. The department shall develop and implement a
 77 27 certification process for volunteer long-term care resident's
 77 28 advocates including but not limited to an application process,
 77 29 provision for background checks, classroom or on-site training,
 77 30 orientation, and continuing education.
 77 31 3. The provisions of section 231.42 relating to local
 77 32 long-term care resident's advocates shall apply to certified
 77 33 volunteer long-term care resident's advocates.
 77 34 4. The department shall adopt rules pursuant to chapter 17A
 77 35 to administer this section.

Requires the Department on Aging to create a Certified Volunteer Long-Term Care Resident's Advocate Program.

DETAIL: This is a new Program for FY 2013.

78 1 Sec. 75. Section 453A.35, Code Supplement 2011, is amended
 78 2 to read as follows:
 78 3 453A.35 TAX AND FEES PAID TO ~~GENERAL FUND~~ ~~STANDING~~
 78 4 ~~APPROPRIATION TO~~ HEALTH CARE TRUST FUND.
 78 5 1. ~~a. With the exception of revenues credited to the health~~
 78 6 ~~care trust fund pursuant to paragraph "b", the~~ The proceeds
 78 7 derived from the sale of stamps and the payment of taxes, fees,
 78 8 and penalties provided for under this chapter, and the permit
 78 9 fees received from all permits issued by the department, shall
 78 10 be credited to the ~~general fund of the state~~.
 78 11 ~~b. Of the revenues generated from the tax on cigarettes~~
 78 12 ~~pursuant to section 453A.6, subsection 1, and from the tax on~~
 78 13 ~~tobacco products as specified in section 453A.43, subsections~~
 78 14 ~~1, 2, 3, and 4, the first one hundred six million sixteen~~
 78 15 ~~thousand four hundred dollars shall be credited to the health~~
 78 16 care trust fund created in section 453A.35A.
 78 17 2. All permit fees provided for in this chapter and
 78 18 collected by cities in the issuance of permits granted by the
 78 19 cities shall be paid to the treasurer of the city where the
 78 20 permit is effective, or to another city officer as designated
 78 21 by the council, and credited to the general fund of the city.
 78 22 Permit fees so collected by counties shall be paid to the
 78 23 county treasurer.

CODE: Requires all revenues raised by the tobacco tax to be credited to the Health Care Trust fund.

DETAIL: The fund currently receives \$106,016,400 in tobacco taxes. This change would increase that by an additional \$113,200,000 to \$219,216,400 million for FY 2013.

78 24 Sec. 76. Section 453A.35A, subsection 1, Code Supplement
78 25 2011, is amended to read as follows:

78 26 1. A health care trust fund is created in the office of
78 27 the treasurer of state. The fund consists of the revenues
78 28 ~~generated from the tax on cigarettes pursuant to section~~
78 29 ~~453A.6, subsection 1, and from the tax on tobacco products~~
78 30 ~~as specified in section 453A.43, subsections 1, 2, 3, and 4,~~
78 31 ~~that are credited to the health care trust fund, annually,~~
78 32 ~~pursuant to section 453A.35 derived from the sale of stamps~~
78 33 ~~and the payment of taxes, fees, and penalties provided for~~
78 34 ~~under this chapter, and the permit fees received from all~~
78 35 ~~permits issued by the department.~~ Moneys in the fund shall be
79 1 separate from the general fund of the state and shall not be
79 2 considered part of the general fund of the state. However, the
79 3 fund shall be considered a special account for the purposes
79 4 of section 8.53 relating to generally accepted accounting
79 5 principles. Moneys in the fund shall be used only as specified
79 6 in this section and shall be appropriated only for the uses
79 7 specified. Moneys in the fund are not subject to section 8.33
79 8 and shall not be transferred, used, obligated, appropriated,
79 9 or otherwise encumbered, except as provided in this section.
79 10 Notwithstanding section 12C.7, subsection 2, interest or
79 11 earnings on moneys deposited in the fund shall be credited to
79 12 the fund.

79 13 DIVISION X
79 14 DIRECT CARE PROFESSIONALS

79 15 Sec. 77. NEW SECTION 152F.1 DEFINITIONS.

79 16 As used in this chapter, unless the context otherwise
79 17 requires:

- 79 18 1. "Board" means the board of direct care professionals
79 19 created under chapter 147.
- 79 20 2. "Community living professional" means a direct care
79 21 associate who has completed advanced training and is certified
79 22 to provide home and community living, instrumental activities
79 23 of daily living, and personal support services.
- 79 24 3. "Direct care associate" means an individual who has
79 25 completed core training and is certified to provide direct care
79 26 services in the state.
- 79 27 4. "Direct care instructor" means an individual approved
79 28 by the board to provide direct care instruction to direct care
79 29 professionals.
- 79 30 5. "Direct care professional" means an individual who
79 31 provides direct care services for compensation and is a direct
79 32 care associate, a community living professional, a health
79 33 support professional, or a personal support professional.

CODE: Requires all revenues raised by the tobacco tax to be credited to the Health Care Trust fund.

DETAIL: The fund currently receives \$106,016,400 in tobacco taxes. This change would increase that by an additional \$113,200,000 to \$219,216,400 for FY 2013.

CODE: Establishes the Board of Direct Care Professionals in the DPH and includes the following provisions:

- Definitions.
- Describes the circumstances when certification is required.
- Outlines the duties of the Board.
- Outlines the requirements to obtain certification and renewal.
- Authorizes the collection of fees and expenditure of funds.
- Authorizes rulemaking.
- Allows the Department of Inspection and Appeals to conduct inspections and investigations.
- Outlines transition processes for current practitioners.
- Directs that the Board Members be appointed no later than December 15, 2012.
- Limits the DPH's indirect service charge to 15.00%.
- Notes that it is the intent of the General Assembly that the Board be self-sufficient by January 1, 2017.
- Sets various implementation dates and states that this Division is effective upon enactment.

79 34 6. "Direct care services" means the services provided to
79 35 individuals who are ill or individuals with disabilities as
80 1 specified in the individual's service plan or in documented
80 2 goals, including but not limited to home and community living
80 3 services, instrumental activities of daily living services,
80 4 personal activities of daily living services, personal support
80 5 services, and health monitoring and maintenance services.
80 6 7. "Direct care trainer" means a direct care instructor who
80 7 is approved by the board to train instructors.
80 8 8. "Health monitoring and maintenance services" means
80 9 medically-oriented services that assist an individual in
80 10 maintaining the individual's health including measuring intake
80 11 and output; providing catheter and ostomy care; collecting
80 12 specimens; checking vital signs, including temperature, pulse,
80 13 respiration, and blood pressure; measuring height and weight;
80 14 performing range of motion exercises; providing assistance with
80 15 urinary care; and application of thrombo embolic deterrent hose
80 16 or hot and cold packs.
80 17 9. "Health support professional" means a direct care
80 18 associate who has completed advanced training and is certified
80 19 to provide personal activities of daily living and health
80 20 monitoring and maintenance services or a direct care associate
80 21 who has met the federal nurse aide requirements pursuant to 42
80 22 C.F.R. § 483.152.
80 23 10. "Home and community living services" means services to
80 24 enhance or maintain independence of individuals including such
80 25 activities as helping individuals develop and meet personal
80 26 goals, providing direct physical and emotional support and
80 27 assistance for persons with disabilities, utilizing crisis
80 28 intervention and positive behavior supports, and using and
80 29 following individual support plans.
80 30 11. "Instrumental activities of daily living services" means
80 31 services provided to assist individuals with daily living tasks
80 32 to allow them to function independently in a home or community
80 33 setting, including but not limited to assistance with managing
80 34 money, transportation, light housekeeping, and shopping and
80 35 cooking.
81 1 12. "Personal activities of daily living services" means
81 2 services to assist individuals in meeting basic needs,
81 3 including but not limited to bathing, back rubs, and skin care;
81 4 grooming activities; assistance with dressing and undressing;
81 5 assistance with eating and feeding; assistance with toileting;
81 6 and assistance with mobility, including transfers, walking, and
81 7 turning in bed.
81 8 13. "Personal support professional" means a direct care
81 9 associate who has completed advanced training and is certified

81 10 to provide instrumental activities of daily living, personal
81 11 activities of daily living, and personal support services.
81 12 14. "Personal support services" means support services
81 13 provided to an individual as the individual performs personal
81 14 activities of daily living including but not limited to
81 15 coaching and prompting, and teaching skills and behaviors.
81 16 15. "Service plan" means a written, consumer-centered,
81 17 outcome-based plan of services.
81 18 16. "Specialty endorsement" means an advanced level of
81 19 certification based on requirements developed by experts in a
81 20 particular discipline or professional area and approved by the
81 21 board.
81 22 Sec. 78.NEW SECTION 152F.2 CERTIFICATION REQUIRED —
81 23 EXCEPTIONS — USE OF TITLE.
81 24 1. Unless otherwise exempt under section 152F.4, beginning
81 25 January 1, 2014, an individual shall not provide direct care
81 26 services in this state without being certified as a direct care
81 27 associate.
81 28 2. An individual who is not certified pursuant to this
81 29 chapter shall not use words or titles which imply or represent
81 30 that the individual is certified as a direct care professional
81 31 under this chapter.
81 32 3. A direct care associate shall not act as or represent
81 33 that the individual is a direct care professional with advanced
81 34 training certification or a specialty endorsement, unless the
81 35 direct care associate is first certified at the appropriate
82 1 level of certification under this chapter.
82 2 4. Notwithstanding any provision to the contrary, an
82 3 individual who completes advanced training or meets the
82 4 requirements for a specialty endorsement is not required to
82 5 be certified at that level if the individual does not act as
82 6 or represent that the individual is certified at that level.
82 7 Section 147.83 does not apply to a direct care associate who
82 8 is not certified as a direct care professional with advanced
82 9 training certification or a specialty endorsement if the direct
82 10 care associate does not act as or represent that the individual
82 11 is certified at that level.
82 12 Sec. 79.NEW SECTION 152F.3 REQUIREMENTS TO OBTAIN
82 13 CERTIFICATION — RENEWAL — CONTINUING EDUCATION —
82 14 RECIPROCAL
82 15 PROPTC
82 16 shall present evidence satisfactory to the board that the
82 17 applicant meets all of the following requirements:
82 18 a. The applicant has successfully completed the required
82 19 education for the certification from a board-approved direct
82 20 care instructor or direct care trainer.
82 20 b. The applicant has paid all fees required by the board.

82 21 c. The applicant certifies that the applicant will conduct
82 22 all professional activities in accordance with standards for
82 23 professional conduct established by the board.
82 24 2. An applicant for certification as a direct care
82 25 professional with advanced training or a specialty endorsement
82 26 shall present evidence satisfactory to the board that the
82 27 applicant meets all of the following requirements:
82 28 a. The applicant has successfully completed the required
82 29 education for the certification from a board-approved direct
82 30 care instructor or direct care trainer.
82 31 b. The applicant has paid all fees required by the board.
82 32 c. The applicant has passed a state examination approved by
82 33 the board.
82 34 d. The applicant certifies that the applicant will conduct
82 35 all professional activities in accordance with standards for
83 1 professional conduct established by the board.
83 2 3. An individual shall renew the individual's certification
83 3 biennially. Prior to such renewal, the individual shall
83 4 present evidence that the individual has satisfied continuing
83 5 education requirements and shall pay a renewal fee as
83 6 determined by the board.
83 7 4. The board shall issue the appropriate certification to an
83 8 applicant who demonstrates experience in direct care services
83 9 in another state and meets the requirements established by the
83 10 board for the specific certification.
83 11 Sec. 80.NEW SECTION 152F.4 SCOPE OF CHAPTER.
83 12 1. The provisions of this chapter do not apply to any of the
83 13 following:
83 14 a. An individual who is providing direct care services
83 15 and is governed by a collective bargaining agreement in place
83 16 before July 1, 2017, until the expiration of such agreement.
83 17 b. An individual providing direct care services to a family
83 18 member.
83 19 c. An individual otherwise licensed who is operating within
83 20 the scope of that license and who does not represent to the
83 21 public that the individual is a direct care professional.
83 22 2. This chapter shall not be interpreted to preclude
83 23 an individual who provides direct care services but is not
83 24 otherwise required to be certified under this chapter from
83 25 being certified under this chapter on a voluntary basis.
83 26 Sec. 81.NEW SECTION 152F.5 DUTIES OF THE BOARD.
83 27 The board shall do all of the following:
83 28 1. Adopt rules consistent with this chapter, chapter
83 29 147, chapter 272, and the recommendations of the direct care
83 30 worker advisory council established pursuant to 2008 Iowa
83 31 Acts, chapter 1188, section 69, which are necessary for the

83 32 performance of its duties.

83 33 2. Adopt rules to provide a transition process that allows

83 34 individuals providing direct care services on or before January

83 35 1, 2014, who are subject to the certification requirements

84 1 of this chapter, to continue providing direct care services

84 2 while completing certification under this chapter. The rules

84 3 shall provide that certification requirements for an individual

84 4 subject to the transition process are based on consideration

84 5 of previous training, employment history, and experience. An

84 6 individual subject to the transition process shall complete the

84 7 requirements for direct care associate certification within a

84 8 time frame determined by rule of the board.

84 9 3. Establish curriculum requirements for health support

84 10 professionals. The curriculum requirements established shall

84 11 not exceed the curriculum requirements specified for nurse

84 12 aides pursuant to 42 C.F.R. § 483.152, without prior approval

84 13 of sixty percent of the members of the board and prior approval

84 14 of the department of inspections and appeals.

84 15 4. Require an individual to undergo criminal history

84 16 and child and dependent adult abuse record checks prior

84 17 to certification, and establish record checks requirements

84 18 applicable to direct care professionals consistent with section

84 19 135C.33.

84 20 5. Establish dependent adult abuse reporting and training

84 21 requirements consistent with chapters 235B and 235E, as

84 22 applicable.

84 23 6. Establish standards and guidelines for certification

84 24 reciprocity.

84 25 7. Establish standards and guidelines for direct care

84 26 professionals, including minimum curriculum requirements.

84 27 8. Prepare and conduct, or prescribe, an examination for

84 28 applicants for certification.

84 29 9. Establish standards and guidelines for direct care

84 30 instructors and direct care trainers, including minimum

84 31 curriculum requirements and continuing education requirements.

84 32 Training and continuing education guidelines shall provide

84 33 diverse options for completion of the training and continuing

84 34 education, as appropriate, including but not limited to online,

84 35 employer-based, or educational institution-based opportunities.

85 1 10. Define educational activities which fulfill continuing

85 2 education requirements for renewal of certification.

85 3 11. Establish guidelines for inactive certification status

85 4 and inactive certification reentry.

85 5 Sec. 82.NEW SECTION 152F.6 CERTIFICATION SUSPENSION AND

85 6 REVOCATION.

85 7 A certification issued by the board under this chapter may be

85 8 suspended or revoked, or renewal of certification may be denied
85 9 by the board, for violation of any provision of this chapter,
85 10 section 147.55 or 272C.10, or rules adopted by the board.
85 11 Sec. 83. Section 10A.402, subsection 1, Code 2011, is
85 12 amended to read as follows:

85 13 1. Investigations relative to the practice of regulated
85 14 professions and occupations, except those within the
85 15 jurisdiction of the board of medicine, the board of pharmacy,
85 16 the dental board, ~~and~~ the board of nursing, and the board of
85 17 direct care professionals.

85 18 Sec. 84. Section 135.11A, Code 2011, is amended to read as
85 19 follows:

85 20 135.11A PROFESSIONAL LICENSURE DIVISION — OTHER LICENSING
85 21 BOARDS — EXPENSES — FEES.

85 22 1. There shall be a professional licensure division within
85 23 the department of public health. Each board under chapter 147
85 24 or under the administrative authority of the department, except
85 25 the board of nursing, board of medicine, dental board, ~~and~~
85 26 board of pharmacy, and board of direct care professionals shall
85 27 receive administrative and clerical support from the division
85 28 and may not employ its own support staff for administrative and
85 29 clerical duties.

85 30 2. The professional licensure division and the licensing
85 31 boards may expend funds in addition to amounts budgeted, if
85 32 those additional expenditures are directly the result of actual
85 33 examination and exceed funds budgeted for examinations. Before
85 34 the division or a licensing board expends or encumbers an
85 35 amount in excess of the funds budgeted for examinations, the
86 1 director of the department of management shall approve the
86 2 expenditure or encumbrance. Before approval is given, the
86 3 department of management shall determine that the examination
86 4 expenses exceed the funds budgeted by the general assembly
86 5 to the division or board and the division or board does not
86 6 have other funds from which examination expenses can be paid.
86 7 Upon approval of the department of management, the division
86 8 or licensing board may expend and encumber funds for excess
86 9 examination expenses. The amounts necessary to fund the excess
86 10 examination expenses shall be collected as fees from additional
86 11 examination applicants and shall be treated as repayment
86 12 receipts as defined in section 8.2.

86 13 Sec. 85. Section 135.31, Code 2011, is amended to read as
86 14 follows:

86 15 135.31 LOCATION OF BOARDS — RULEMAKING.

86 16 The offices for the board of medicine, the board of pharmacy,
86 17 the board of nursing, ~~and~~ the dental board, and the board
86 18 of direct care professionals shall be located within the

86 19 department of public health. The individual boards shall have
86 20 policymaking and rulemaking authority.

86 21 Sec. 86. Section 147.1, subsections 3 and 6, Code 2011, are
86 22 amended to read as follows:

86 23 3. "Licensed" or "certified", when applied to a physician
86 24 and surgeon, podiatric physician, osteopathic physician and
86 25 surgeon, physician assistant, psychologist, chiropractor,
86 26 nurse, dentist, dental hygienist, dental assistant,
86 27 optometrist, speech pathologist, audiologist, pharmacist,
86 28 physical therapist, physical therapist assistant, occupational
86 29 therapist, occupational therapy assistant, respiratory care
86 30 practitioner, practitioner of cosmetology arts and sciences,
86 31 practitioner of barbering, funeral director, dietitian, marital
86 32 and family therapist, mental health counselor, social worker,
86 33 massage therapist, athletic trainer, acupuncturist, nursing
86 34 home administrator, hearing aid dispenser, ~~or~~ sign language
86 35 interpreter or transliterator, or direct care professional
87 1 means a person licensed under this subtitle.

87 2 6. "Profession" means medicine and surgery, podiatry,
87 3 osteopathic medicine and surgery, practice as a physician
87 4 assistant, psychology, chiropractic, nursing, dentistry,
87 5 dental hygiene, dental assisting, optometry, speech pathology,
87 6 audiology, pharmacy, physical therapy, physical therapist
87 7 assisting, occupational therapy, occupational therapy
87 8 assisting, respiratory care, cosmetology arts and sciences,
87 9 barbering, mortuary science, marital and family therapy, mental
87 10 health counseling, social work, dietetics, massage therapy,
87 11 athletic training, acupuncture, nursing home administration,
87 12 hearing aid dispensing, ~~or~~ sign language interpreting or
87 13 transliterating, or practice as a direct care professional.

87 14 Sec. 87. Section 147.2, subsection 1, Code 2011, is amended
87 15 to read as follows:

87 16 1. A person shall not engage in the practice of medicine
87 17 and surgery, podiatry, osteopathic medicine and surgery,
87 18 psychology, chiropractic, physical therapy, physical therapist
87 19 assisting, nursing, dentistry, dental hygiene, dental
87 20 assisting, optometry, speech pathology, audiology, occupational
87 21 therapy, occupational therapy assisting, respiratory care,
87 22 pharmacy, cosmetology arts and sciences, barbering, social
87 23 work, dietetics, marital and family therapy or mental health
87 24 counseling, massage therapy, mortuary science, athletic
87 25 training, acupuncture, nursing home administration, hearing aid
87 26 dispensing, or sign language interpreting or transliterating,
87 27 or shall not practice as a physician assistant or as a direct
87 28 care professional, unless the person has obtained a license for
87 29 that purpose from the board for the profession.

87 30 Sec. 88. Section 147.13, Code 2011, is amended by adding the
87 31 following new subsection:
87 32 NEW SUBSECTION 24. For direct care professionals, the
87 33 board of direct care professionals.
87 34 Sec. 89. Section 147.14, subsection 1, Code 2011, is amended
87 35 by adding the following new paragraph:
88 1 NEW PARAGRAPH x. For the board of direct care
88 2 professionals, a total of eleven members, six of whom are
88 3 direct care professionals who represent diverse settings and
88 4 populations served, two members of the public, one registered
88 5 nurse who serves as a direct care instructor, one human
88 6 services professional who serves as a direct care instructor,
88 7 and one licensed nursing home administrator.
88 8 Sec. 90. Section 147.74, Code 2011, is amended by adding the
88 9 following new subsection:
88 10 NEW SUBSECTION 24. A direct care professional certified
88 11 under chapter 152F and this chapter may use the following:
88 12 a. A direct care professional certified as a direct care
88 13 associate may use the title "direct care associate" or the
88 14 letters "D.C.A." after the person's name.
88 15 b. A direct care professional certified as a community
88 16 living professional may use the title "community living
88 17 professional" or the letters "C.L.P." after the person's name.
88 18 c. A direct care professional certified as a personal
88 19 support professional may use the title "personal support
88 20 professional" or the letters "P.S.P." after the person's name.
88 21 d. A direct care professional certified as a health support
88 22 professional may use the title "health support professional" or
88 23 the letters "H.S.P." after the person's name.
88 24 e. A direct care professional certified with a specialty
88 25 endorsement may use the title or letters determined by the
88 26 specialty endorsement entity and approved by the board of
88 27 direct care professionals.
88 28 f. A direct care professional who complies with federal
88 29 nurse aide requirements pursuant to 42 C.F.R. § 483.152 may use
88 30 the title "certified nursing assistant" or the letters "C.N.A."
88 31 after the person's name.
88 32 Sec. 91. Section 147.80, subsection 3, Code 2011, is amended
88 33 to read as follows:
88 34 3. The board of medicine, the board of pharmacy, the dental
88 35 board, ~~and the board of nursing, and the board of direct care~~
89 1 professionals shall retain individual executive officers, but
89 2 shall make every effort to share administrative, clerical, and
89 3 investigative staff to the greatest extent possible.
89 4 Sec. 92. Section 147.88, Code 2011, is amended to read as
89 5 follows:

89 6 147.88 INSPECTIONS AND INVESTIGATIONS.
89 7 The department of inspections and appeals may perform
89 8 inspections and investigations as required by this subtitle,
89 9 except inspections and investigations for the board of
89 10 medicine, board of pharmacy, board of nursing, ~~and the dental~~
89 11 board, and the board of direct care professionals. The
89 12 department of inspections and appeals shall employ personnel
89 13 related to the inspection and investigative functions.
89 14 Sec. 93. Section 272C.1, subsection 6, Code 2011, is amended
89 15 by adding the following new paragraph:
89 16 NEW PARAGRAPH ag. The board of direct care professionals,
89 17 created pursuant to chapter 147.
89 18 Sec. 94. TRANSITION PROVISIONS.
89 19 1. An individual providing direct care services on or
89 20 before January 1, 2014, who is subject to the certification
89 21 requirements of this division of this Act, may continue
89 22 providing direct care services while completing certification
89 23 as required under this division of this Act. The board of
89 24 direct care professionals shall adopt rules to provide that
89 25 certification requirements for an individual subject to the
89 26 transition process are based on consideration of previous
89 27 training, employment history, and experience, and require
89 28 such individuals to complete the requirements for direct care
89 29 associate certification within the time frame determined by
89 30 rule of the board.
89 31 2. An individual who is registered on or before January
89 32 1, 2014, on the Iowa direct care worker registry established
89 33 by the department of inspections and appeals, is deemed to
89 34 meet the certification requirements for a health support
89 35 professional under this division of this Act.
90 1 3. Notwithstanding sections 147.14 and 147.16, for the
90 2 initial board of direct care professionals, the governor may
90 3 appoint, subject to confirmation by the senate, in lieu of the
90 4 six members required to be direct care professionals and the
90 5 two members required to be direct care instructors, members
90 6 with experience and expertise that is substantially equivalent
90 7 to the professional requirements for a direct care professional
90 8 or direct care instructor, as applicable.
90 9 Sec. 95. IMPLEMENTATION. The provisions of this division of
90 10 this Act shall be implemented as follows:
90 11 1. The sections of this division of this Act relating to
90 12 the board of direct care professionals including sections
90 13 152F.1 and 152F.5, as enacted in this division of this Act;
90 14 sections 10A.402, 135.11A, 135.31, 147.13, 147.14, 147.80,
90 15 147.88, and 272C.1, as amended in this division of this Act,
90 16 and as specified in the transition provisions; and the section

90 17 of this division of this Act providing transition provisions
90 18 relating to the board shall be implemented so that a board of
90 19 direct care professionals is appointed no later than December
90 20 15, 2012.

90 21 2. The sections of this division of this Act relating to
90 22 requirements for certification of direct care professionals
90 23 including sections 152F.2, 152F.3, 152F.4, and 152F.6, as
90 24 enacted in this division of this Act; and sections 147.1,
90 25 147.2, and 147.74, as amended in this division of this Act,
90 26 shall be implemented so that the requirements are applicable
90 27 beginning no later than January 1, 2014.

90 28 Sec. 96. FUNDING PROVISIONS.

90 29 1. The department of public health shall limit the indirect
90 30 service charge for the board of direct care professionals to
90 31 not more than fifteen percent.

90 32 2. It is the intent of the general assembly that the board
90 33 of direct care professionals be self-sustaining by January 1,
90 34 2017.

90 35 Sec. 97. EFFECTIVE UPON ENACTMENT. This division of this
91 1 Act, being deemed of immediate importance, takes effect upon
91 2 enactment.

Summary Data
General Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 1,493,379,363	\$ 1,266,544,608	\$ 248,996,236	\$ 1,515,540,844	\$ 22,161,481	
Grand Total	\$ 1,493,379,363	\$ 1,266,544,608	\$ 248,996,236	\$ 1,515,540,844	\$ 22,161,481	

Health and Human Services

General Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	\$ 10,302,577	\$ 5,151,288	\$ 5,251,289	\$ 10,402,577	\$ 100,000	PG 1 LN 5
Total Aging, Dept. on	\$ 10,302,577	\$ 5,151,288	\$ 5,251,289	\$ 10,402,577	\$ 100,000	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 23,503,190	\$ 11,751,595	\$ 14,251,595	\$ 26,003,190	\$ 2,500,000	PG 3 LN 12
Healthy Children and Families	2,594,270	1,297,135	1,397,135	2,694,270	100,000	PG 6 LN 33
Chronic Conditions	3,361,656	1,680,828	1,738,200	3,419,028	57,372	PG 11 LN 11
Community Capacity	4,235,166	2,117,583	3,705,404	5,822,987	1,587,821	PG 12 LN 26
Healthy Aging	7,297,142	3,648,571	3,648,571	7,297,142	0	PG 17 LN 20
Environmental Hazards	813,777	406,888	406,889	813,777	0	PG 17 LN 31
Infectious Diseases	1,345,847	672,923	2,222,924	2,895,847	1,550,000	PG 18 LN 5
Public Protection	2,776,232	1,388,116	1,491,011	2,879,127	102,895	PG 19 LN 7
Resource Management	819,554	409,777	409,777	819,554	0	PG 19 LN 30
Vision Screening	100,000	0	0	0	-100,000	
Total Public Health, Dept. of	\$ 46,846,834	\$ 23,373,416	\$ 29,271,506	\$ 52,644,922	\$ 5,798,088	

Health and Human Services

General Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
Assistance						
Family Investment Program/JOBS	\$ 50,171,027	\$ 25,085,513	\$ 25,656,515	\$ 50,742,028	\$ 571,001	PG 29 LN 4
Medical Assistance	909,993,421	914,993,421	-69,742,165	845,251,256	-64,742,165	PG 32 LN 12
State Supplementary Assistance	16,850,747	8,425,373	7,025,374	15,450,747	-1,400,000	PG 35 LN 34
State Children's Health Insurance	32,806,102	16,403,051	23,997,109	40,400,160	7,594,058	PG 36 LN 33
Child Care Assistance	53,237,662	26,618,831	34,469,109	61,087,940	7,850,278	PG 37 LN 16
Child and Family Services	82,830,163	41,415,081	42,254,049	83,669,130	838,967	PG 40 LN 21
Adoption Subsidy	33,266,591	16,633,295	16,605,602	33,238,897	-27,694	PG 47 LN 29
Family Support Subsidy	1,167,998	583,999	512,785	1,096,784	-71,214	PG 48 LN 20
Conners Training	33,622	16,811	16,811	33,622	0	PG 49 LN 11
MI/MR/DD State Cases	12,169,482	6,084,741	6,084,741	12,169,482	0	PG 51 LN 35
MH/DD Community Services	14,211,100	14,211,100	0	14,211,100	0	
Volunteers	84,660	42,330	42,330	84,660	0	PG 55 LN 12
MH/DD Growth Factor	54,697,893	74,697,893	0	74,697,893	20,000,000	
Medical Contracts	0	5,453,728	3,006,952	8,460,680	8,460,680	PG 35 LN 4
Mental Health Redesign	0	0	24,893,762	24,893,762	24,893,762	PG 69 LN 14
Total Assistance	\$ 1,261,520,468	\$ 1,150,665,167	\$ 114,822,974	\$ 1,265,488,141	\$ 3,967,673	
Toledo Juvenile Home						
Toledo Juvenile Home	\$ 8,258,251	\$ 4,129,125	\$ 4,199,139	\$ 8,328,264	\$ 70,013	PG 39 LN 30
Eldora Training School						
Eldora Training School	\$ 10,638,677	\$ 5,319,338	\$ 5,421,650	\$ 10,740,988	\$ 102,311	PG 40 LN 1
Cherokee						
Cherokee MHI	\$ 5,877,308	\$ 2,938,654	\$ 2,702,383	\$ 5,641,037	\$ -236,271	PG 49 LN 29
Clarinda						
Clarinda MHI	\$ 6,411,734	\$ 3,205,867	\$ 3,257,470	\$ 6,463,337	\$ 51,603	PG 49 LN 35
Independence						
Independence MHI	\$ 10,275,685	\$ 5,137,842	\$ 4,666,370	\$ 9,804,212	\$ -471,473	PG 50 LN 6
Mt Pleasant						
Mt Pleasant MHI	\$ 944,323	\$ 472,161	\$ 472,162	\$ 944,323	\$ 0	PG 50 LN 12
Glenwood						
Glenwood Resource Center	\$ 18,507,801	\$ 9,253,900	\$ 9,838,676	\$ 19,092,576	\$ 584,775	PG 50 LN 27

Health and Human Services

General Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Woodward						
Woodward Resource Center	\$ 12,785,658	\$ 6,392,829	\$ 6,783,264	\$ 13,176,093	\$ 390,435	PG 50 LN 31
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 7,550,727	\$ 3,775,363	\$ 5,338,305	\$ 9,113,668	\$ 1,562,941	PG 52 LN 30
Field Operations						
Child Support Recoveries	\$ 13,119,255	\$ 6,559,627	\$ 6,818,366	\$ 13,377,993	\$ 258,738	PG 31 LN 5
Field Operations	54,789,921	27,394,960	34,520,480	61,915,440	7,125,519	PG 53 LN 22
Total Field Operations	<u>\$ 67,909,176</u>	<u>\$ 33,954,587</u>	<u>\$ 41,338,846</u>	<u>\$ 75,293,433</u>	<u>\$ 7,384,257</u>	
General Administration						
General Administration	\$ 14,596,745	\$ 7,298,372	\$ 8,543,502	\$ 15,841,874	\$ 1,245,129	
Total Human Services, Dept. of	<u>\$ 1,425,276,553</u>	<u>\$ 1,232,543,205</u>	<u>\$ 207,384,741</u>	<u>\$ 1,439,927,946</u>	<u>\$ 14,651,393</u>	
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
General Administration	\$ 998,832	\$ 499,416	\$ 511,416	\$ 1,010,832	\$ 12,000	PG 20 LN 17
War Orphans Educational Assistance	12,416	6,208	6,208	12,416	0	PG 21 LN 10
Vets Home Ownership Program	0	0	1,600,000	1,600,000	1,600,000	PG 21 LN 17
Veterans County Grants	990,000	495,000	495,000	990,000	0	PG 21 LN 24
Total Veterans Affairs, Department of	<u>\$ 2,001,248</u>	<u>\$ 1,000,624</u>	<u>\$ 2,612,624</u>	<u>\$ 3,613,248</u>	<u>\$ 1,612,000</u>	
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 8,952,151	\$ 4,476,075	\$ 4,476,076	\$ 8,952,151	\$ 0	PG 20 LN 25
Total Veterans Affairs, Dept. of	<u>\$ 10,953,399</u>	<u>\$ 5,476,699</u>	<u>\$ 7,088,700</u>	<u>\$ 12,565,399</u>	<u>\$ 1,612,000</u>	
Total Health and Human Services	<u><u>\$ 1,493,379,363</u></u>	<u><u>\$ 1,266,544,608</u></u>	<u><u>\$ 248,996,236</u></u>	<u><u>\$ 1,515,540,844</u></u>	<u><u>\$ 22,161,481</u></u>	

Summary Data
Other Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 489,667,711	\$ 412,887,091	\$ 205,108,922	\$ 617,996,013	\$ 128,328,302	
Grand Total	\$ 489,667,711	\$ 412,887,091	\$ 205,108,922	\$ 617,996,013	\$ 128,328,302	

Health and Human Services

Other Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
General Administration						
FIP-TANF	\$ 21,500,738	\$ 10,750,369	\$ 9,039,996	\$ 19,790,365	\$ -1,710,373	PG 22 LN 18
Promise Jobs-TANF	12,411,528	6,205,764	6,205,764	12,411,528	0	PG 22 LN 23
FaDDS-TANF	2,898,980	1,449,490	1,449,490	2,898,980	0	PG 22 LN 29
Field Operations-TANF	31,296,232	15,648,116	15,648,116	31,296,232	0	PG 23 LN 6
General Administration-TANF	3,744,000	1,872,000	1,872,000	3,744,000	0	PG 23 LN 9
State Day Care-TANF	16,382,687	8,191,344	8,191,343	16,382,687	0	PG 23 LN 12
MH/DD Comm. Services-TANF	4,894,052	2,447,026	2,447,026	4,894,052	0	PG 23 LN 30
Child & Family Services-TANF	32,084,430	16,042,215	16,042,215	32,084,430	0	PG 24 LN 1
Child Abuse Prevention-TANF	125,000	62,500	62,500	125,000	0	PG 24 LN 4
Training & Technology-TANF	1,037,186	518,593	518,593	1,037,186	0	PG 24 LN 24
0-5 Children-TANF	6,350,000	3,175,000	3,175,000	6,350,000	0	PG 24 LN 29
Total General Administration	\$ 132,724,833	\$ 66,362,417	\$ 64,652,043	\$ 131,014,460	\$ -1,710,373	

Health and Human Services

Other Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Assistance						
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 965,034	\$ 965,033	\$ 1,930,067	\$ 0	PG 24 LN 7
Promoting Healthy Marriage - TANF	146,072	73,036	-48,036	25,000	-121,072	PG 26 LN 1
Medical Assistance - HCTF	106,363,275	106,363,275	112,883,125	219,246,400	112,883,125	PG 32 LN 12
Medical Contracts-Pharm Settlement - PhSA	10,907,457	2,716,807	0	2,716,807	-8,190,650	PG 59 LN 20
Broadlawns Hospital - ICA	65,000,000	65,000,000	5,000,000	70,000,000	5,000,000	PG 60 LN 12
Regional Provider Network - ICA	3,472,176	3,472,176	1,514,190	4,986,366	1,514,190	PG 61 LN 19
Nonparticipating Providers - NPPR	2,000,000	2,000,000	0	2,000,000	0	
Medical Information Hotline - HCTA	100,000	50,000	50,000	100,000	0	PG 62 LN 1
Health Partnership Activities - HCTA	600,000	300,000	300,000	600,000	0	PG 62 LN 5
Audits, Performance Eval., Studies - HCTA	125,000	62,500	62,500	125,000	0	PG 62 LN 9
IowaCare Admin. Costs - HCTA	1,132,412	566,206	566,206	1,132,412	0	PG 62 LN 13
Dental Home for Children - HCTA	1,000,000	500,000	500,000	1,000,000	0	PG 62 LN 16
MH/DD Workforce Development - HCTA	50,000	25,000	25,000	50,000	0	PG 62 LN 21
Medical Contracts - HCTA	2,000,000	1,000,000	1,400,000	2,400,000	400,000	PG 62 LN 27
Broadlawns Admin - HCTA	290,000	145,000	145,000	290,000	0	PG 62 LN 30
Medical Assistance - QATF	29,000,000	29,000,000	-2,500,000	26,500,000	-2,500,000	PG 64 LN 35
Medical Assistance-HHCAT	39,223,800	39,223,800	-5,325,400	33,898,400	-5,325,400	PG 65 LN 24
Nonparticipating Provider Reimb Fund-HHCAT	776,200	776,200	25,400	801,600	25,400	PG 65 LN 29
Electronic Medical Records - HCTA	100,000	50,000	50,000	100,000	0	PG 63 LN 13
Medical Assistance - HCTA	1,956,245	1,956,245	0	1,956,245	0	PG 64 LN 8
Care Coordination - ICA	500,000	500,000	0	500,000	0	
Lab Test & Radiology Pool - ICA	1,500,000	1,500,000	0	1,500,000	0	
Uniform Cost Report - HCTA	150,000	75,000	75,000	150,000	0	PG 63 LN 10
DPH Transfer Health Care Access Council - HCTA	134,214	67,107	67,107	134,214	0	PG 63 LN 22
Accountable Care Pilot - HCTA	100,000	50,000	50,000	100,000	0	PG 63 LN 28
DPH Transfer e-Health - HCTA	363,987	181,993	181,994	363,987	0	PG 64 LN 2
DPH Transfer Medical Home - HCTA	233,357	116,679	116,678	233,357	0	PG 63 LN 5
Medicaid Supplemental - Medicaid Fraud	0	2,000,000	0	2,000,000	2,000,000	PG 65 LN 35
Provider Payment System Plan - HCTA	0	0	100,000	100,000	100,000	PG 63 LN 32
Child Care - CCF	0	0	7,969,021	7,969,021	7,969,021	PG 67 LN 6
Adoption - CCF	0	0	5,290,441	5,290,441	5,290,441	PG 67 LN 4
MHDS Technical Assistance - CCF	0	0	500,000	500,000	500,000	PG 67 LN 8
Field Operations Integrity Claims Unit - CCF	0	0	961,100	961,100	961,100	PG 67 LN 11
Medical Assistance - CCF	0	0	4,950,428	4,950,428	4,950,428	PG 67 LN 13
IowaCare Lodging - CCF	0	0	200,000	200,000	200,000	PG 67 LN 16
IowaCare Ambulance - CCF	0	0	200,000	200,000	200,000	PG 67 LN 26
CCA Audit Settlement - CCF	0	0	2,654,238	2,654,238	2,654,238	PG 68 LN 22
Iowa Homeless Coalition - CCF	0	0	100,000	100,000	100,000	PG 67 LN 34
Total Assistance	\$ 269,154,262	\$ 258,736,058	\$ 139,029,025	\$ 397,765,083	\$ 128,610,821	
Total Human Services, Dept. of	\$ 401,879,095	\$ 325,098,475	\$ 203,681,068	\$ 528,779,543	\$ 126,900,448	

Regents, Board of

Health and Human Services

Other Fund

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Regents, Board of						
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	PG 60 LN 1
UI - UIHC IowaCares Expansion Pop - ICA	44,226,279	44,226,279	1,427,854	45,654,133	1,427,854	
UI - UIHC IowaCares Physicians - ICA	16,277,753	16,277,753	0	16,277,753	0	
Total Regents, Board of	\$ 87,788,616	\$ 87,788,616	\$ 1,427,854	\$ 89,216,470	\$ 1,427,854	
Total Health and Human Services	\$ 489,667,711	\$ 412,887,091	\$ 205,108,922	\$ 617,996,013	\$ 128,328,302	

Summary Data
FTE

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	6,033.90	6,247.09	2.40	6,249.49	215.59	
Grand Total	6,033.90	6,247.09	2.40	6,249.49	215.59	

Health and Human Services

FTE

	Estimated FY 2012	Enacted FY 2013	Senate Approp FY 2013	Total FY 2013 Senate Approps	FY 2013 Senate vs. Est. FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	35.00	35.00	0.00	35.00	0.00	PG 1 LN 5
Total Aging, Dept. on	35.00	35.00	0.00	35.00	0.00	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	13.00	13.00	0.00	13.00	0.00	PG 3 LN 12
Healthy Children and Families	10.00	10.00	0.00	10.00	0.00	PG 6 LN 33
Chronic Conditions	4.00	4.00	1.00	5.00	1.00	PG 11 LN 11
Community Capacity	14.00	14.00	0.00	14.00	0.00	PG 12 LN 26
Environmental Hazards	4.00	4.00	0.00	4.00	0.00	PG 17 LN 31
Infectious Diseases	4.00	4.00	0.00	4.00	0.00	PG 18 LN 5
Public Protection	125.00	125.00	0.00	125.00	0.00	PG 19 LN 7
Resource Management	7.00	7.00	0.00	7.00	0.00	PG 19 LN 30
Total Public Health, Dept. of	181.00	181.00	1.00	182.00	1.00	
<u>Human Services, Dept. of</u>						
Toledo Juvenile Home						
Toledo Juvenile Home	114.00	114.00	0.00	114.00	0.00	PG 39 LN 30
Eldora Training School						
Eldora Training School	164.30	164.30	0.00	164.30	0.00	PG 40 LN 1
Cherokee						
Cherokee MHI	168.50	168.50	0.00	168.50	0.00	PG 49 LN 29
Clarinda						
Clarinda MHI	86.10	86.10	0.00	86.10	0.00	PG 49 LN 35
Independence						
Independence MHI	233.00	233.00	0.00	233.00	0.00	PG 50 LN 6
Mt Pleasant						
Mt Pleasant MHI	91.72	97.72	0.00	97.72	6.00	PG 50 LN 12
Glenwood						
Glenwood Resource Center	878.90	905.85	0.00	905.85	26.95	PG 50 LN 27

Health and Human Services

FTE

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	Senate Approp FY 2013 (3)	Total FY 2013 Senate Approps (4)	FY 2013 Senate vs. Est. FY 2012 (5)	Page and Line # (6)
Woodward						
Woodward Resource Center	724.67	745.92	0.00	745.92	21.25	PG 50 LN 31
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	89.50	89.50	6.40	95.90	6.40	PG 52 LN 30
Field Operations						
Child Support Recoveries	465.00	475.00	0.00	475.00	10.00	PG 31 LN 5
Field Operations	1,688.00	1,781.00	0.00	1,781.00	93.00	PG 53 LN 22
Total Field Operations	<u>2,153.00</u>	<u>2,256.00</u>	<u>0.00</u>	<u>2,256.00</u>	<u>103.00</u>	
General Administration						
General Administration	265.04	290.00	-5.00	285.00	19.96	
Total Human Services, Dept. of	<u>4,968.73</u>	<u>5,150.89</u>	<u>1.40</u>	<u>5,152.29</u>	<u>183.56</u>	
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
General Administration	15.00	16.34	0.00	16.34	1.34	PG 20 LN 17
Veterans Affairs, Dept. of						
Iowa Veterans Home	834.17	863.86	0.00	863.86	29.69	PG 20 LN 25
Total Veterans Affairs, Dept. of	<u>849.17</u>	<u>880.20</u>	<u>0.00</u>	<u>880.20</u>	<u>31.03</u>	
Total Health and Human Services	<u>6,033.90</u>	<u>6,247.09</u>	<u>2.40</u>	<u>6,249.49</u>	<u>215.59</u>	